

**FY25 Superintendent's  
Proposed Budget  
School Operating Budget**

	<b>FY22 Proposed Budget</b>	<b>FY23 Proposed Budget</b>	<b>FY24 Proposed Budget</b>	<b>FY25 Proposed Budget</b>
<b>Salary</b>	<b>\$151,554,695</b>	<b>\$178,119,878</b>	<b>\$192,417,605</b>	<b>\$206,631,953</b>
<b>Non - Salary</b>	<b>\$30,115,305</b>	<b>\$33,480,122</b>	<b>\$42,707,395</b>	<b>\$42,818,047</b>
<b>TOTAL</b>	<b>\$181,670,000</b>	<b>\$211,600,000</b>	<b>\$235,125,000</b>	<b>\$249,450,000</b>

**Lynn Public Schools  
Aborn Elementary School  
FY25 Proposed Budget**

	<b>230</b>	<b>March 1, 2024 Enrollment</b>	<b>Adjusted FY24 FTE</b>	<b>Adjusted FY24 Budget</b>	<b>Grants FY24 FTE</b>	<b>Grants FY24</b>	<b>Proposed FY25 FTE</b>	<b>Proposed FY25 Budget</b>	<b>Grants FY25 FTE</b>	<b>Grants FY25</b>
AU										
D0014	1105	Principal Salary	1.0	\$143,247			1.0	\$148,261		
D0014	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D0014	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$311,476</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$323,602</b>	<b>0.0</b>	<b>\$0</b>
D0014	1101	Teacher's - Kindergarten	2.0	\$157,612			2.0	\$162,292		
D0014	1101B	Teacher's - Sped Intergrated K	0.0	\$0			1.0	\$81,146		
D0014	1101	Teacher's - Grade 1	2.0	\$157,612			2.0	\$162,292		
D0014	1101	Teacher's - Grade 2	2.0	\$157,612			2.0	\$162,292		
D0014	1101	Teacher's - Grade 3	2.0	\$157,612			2.0	\$162,292		
D0014	1101	Teacher's - Grade 4	2.0	\$157,612			2.0	\$162,292		
D0014	1101	Teacher's - Grade 5	2.0	\$157,612			2.0	\$162,292		
D0014	1101	Teacher's - Reading	2.0	\$157,612			2.0	\$162,292		
D0014	1101	Teacher's - CIT	1.0	\$78,806			1.0	\$81,146		
D0014	1101	Teacher's - Elem Generalist (PLT)	0.5	\$39,403			0.5	\$40,573		
D0014	1101C	Teacher's - ESL K-5	2.0	\$157,612			2.0	\$162,292		
D0014	1101SW	Teacher - School Social Worker	0.0	\$0	1.0	\$78,806	1.0	\$81,146		
D0014	1101CD	Clinical Supervisor	0.5	\$54,918	0.5	\$54,918	1.0	\$114,704		
D0014	1101B	Teacher's - Sped (Resource)	2.0	\$157,612			2.0	\$162,292		
D0014	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
		<b>TEACHERS</b>	<b>21.0</b>	<b>\$1,615,035</b>	<b>1.5</b>	<b>\$133,724</b>	<b>23.5</b>	<b>\$1,882,743</b>	<b>0.0</b>	<b>\$0</b>

Comments

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**Lynn Public Schools  
Aborn Elementary School  
FY25 Proposed Budget**

	<b>230</b>	<b>March 1, 2024 Enrollment</b>	<b>Adjusted FY24</b>	<b>Adjusted FY24</b>	<b>Grants FY24</b>	<b>Grants FY24</b>	<b>Proposed FY25</b>	<b>Proposed FY25</b>	<b>Grants FY25</b>	<b>Grants FY25</b>
			<b>FTE</b>	<b>Budget</b>	<b>FTE</b>		<b>FTE</b>	<b>Budget</b>	<b>FTE</b>	
D0014	1110	Para's - Kindergarten	2.0	\$79,538			2.0	\$82,380		
D0014	1110B	Para's - Sped Intergrated K	0.0	\$0			1.0	\$41,190		
D0014	1110	Para's - Family & Community Coord	1.0	\$39,769			1.0	\$41,190		
D0014	1110	Para's - Building Sub	1.0	\$39,769			1.0	\$41,190		
D0014	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
		<b>PARAPROFESSIONALS</b>	<b>4.0</b>	<b>\$159,076</b>	<b>0.0</b>	<b>\$0</b>	<b>5.0</b>	<b>\$205,950</b>	<b>0.0</b>	<b>\$0</b>
D0014	1129	Para's - Lunch	3.7	\$48,768			3.7	\$50,475		
		<b>LUNCH AIDES</b>	<b>3.7</b>	<b>\$48,768</b>	<b>0.0</b>	<b>\$0</b>	<b>3.7</b>	<b>\$50,475</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>32.7</b>	<b>\$2,215,680</b>	<b>1.5</b>	<b>\$133,724</b>	<b>36.2</b>	<b>\$2,546,942</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
Aborn Elementary School  
FY25 Proposed Budget**

	230	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D0015	7300	Membership / Dues		\$0				\$0		
D0015	5101B	Professional Development		\$0				\$0		
D0015	5101	Textbooks		\$0				\$0		
D0015	5103	Library Materials		\$1,500				\$1,500		
D0015	5109	AV Equip. Maint		\$0				\$0		
D0015	5109	AV Supplies		\$0				\$0		
D0015	5102	Office Supplies		\$250				\$250		
D0015	5102	School Supplies		\$11,450				\$11,450		
D0015	5102	Stem Supplies		\$600				\$0		
D0015	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$14,300</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$13,200</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>32.7</b>	<b>\$2,229,980</b>	<b>1.5</b>	<b>\$133,724</b>	<b>36.2</b>	<b>\$2,560,142</b>	<b>0.0</b>	<b>\$0</b>

Comments

Moved to Curriculum



**Lynn Public Schools  
Brickett Elementary School  
FY25 Proposed Budget**

	<b>331</b>	<b>March 1, 2024 Enrollment</b>	<b>Adjusted</b>	<b>Adjusted</b>	<b>Grants</b>	<b>Grants</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Grants</b>	<b>Grants</b>
			<b>FY24</b>	<b>FY24</b>	<b>FY24</b>	<b>FY24</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>
			<b>FTE</b>	<b>Budget</b>	<b>FTE</b>		<b>FTE</b>	<b>Budget</b>	<b>FTE</b>	
AU										
D0054	1105	Principal Salary	1.0	\$149,859			1.0	\$155,104		
D0054	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D0054	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$318,088</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$330,445</b>	<b>0.0</b>	<b>\$0</b>
D0054	1101	Teacher's - Kindergarten	2.0	\$157,612			2.0	\$162,292		
D0054	1101	Teacher's - Grade 1	2.0	\$157,612			2.0	\$162,292		
D0054	1101	Teacher's - Grade 2	2.0	\$157,612			2.0	\$162,292		
D0054	1101	Teacher's - Grade 3	3.0	\$236,418			2.0	\$162,292		
D0054	1101	Teacher's - Grade 4	2.0	\$157,612			3.0	\$243,438		
D0054	1101	Teacher's - Grade 5	2.0	\$157,612			2.0	\$162,292		
D0054	1101	Teacher's - Reading	1.0	\$78,806	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D0054	1101	Teacher's - CIT	2.0	\$157,612			2.0	\$162,292		
D0054	1101C	Teacher's - ESL K-5	4.0	\$315,224			4.0	\$324,584		
D0054	1101SW	Teacher - School Social Worker	0.0	\$0	1.0	\$78,806	1.0	\$81,146		
D0054	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,836	1.0	\$114,704		
D0054	1101B	Teacher's - Sped DD K-2	1.0	\$78,806			1.0	\$81,146		
D0054	1101B	Teacher's - Sped II 3-5	1.0	\$78,806			1.0	\$81,146		
D0054	1101B	Teacher's - Sped (Resource)	1.5	\$118,209	1.0	\$78,806	1.5	\$121,719	1.0	\$81,146
D0054	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
		<b>TEACHERS</b>	<b>24.5</b>	<b>\$1,875,341</b>	<b>4.0</b>	<b>\$346,254</b>	<b>26.5</b>	<b>\$2,126,181</b>	<b>2.0</b>	<b>\$162,292</b>

Comments

Title One

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**Lynn Public Schools  
Brickett Elementary School  
FY25 Proposed Budget**

	331	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
D0054	1110	Para's - Kindergarten	2.0	\$79,538			2.0	\$82,380		
D0054	1110	Para's - Family & Community Coord	1.0	\$39,769			1.0	\$41,190		
D0054	1110B	Para's - Sped DD K-2	0.0	\$0	1.0	\$39,769	0.0	\$0	1.0	\$41,190
D0054	1110B	Para's - Sped II 3-5	0.0	\$0	1.0	\$39,769	0.0	\$0	1.0	\$41,190
D0054	1110	Para's - Intervention	1.0	\$39,769			1.0	\$41,190		
D0054	1110B	Para's - Sped (1:1)	2.0	\$79,538			2.0	\$82,380		
		<b>PARAPROFESSIONALS</b>	<b>6.0</b>	<b>\$238,614</b>	<b>2.0</b>	<b>\$79,538</b>	<b>6.0</b>	<b>\$247,140</b>	<b>2.0</b>	<b>\$82,380</b>
D0054	1129	Para's - Lunch	3.0	\$31,830			3.0	\$32,944		
		<b>LUNCH AIDES</b>	<b>3.0</b>	<b>\$31,830</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$32,944</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>37.5</b>	<b>\$2,545,198</b>	<b>6.0</b>	<b>\$425,792</b>	<b>39.5</b>	<b>\$2,820,882</b>	<b>4.0</b>	<b>\$244,672</b>

Comments

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**Lynn Public Schools  
Brickett Elementary School  
FY25 Proposed Budget**

	331	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D0055	7300	Membership / Dues		\$0				\$0		
D0055	5101B	Professional Development		\$0				\$0		
D0055	5101	Textbooks		\$0				\$0		
D0055	5103	Library Materials		\$1,500				\$1,500		
D0055	5109	AV Equip. Maint		\$0				\$0		
D0055	5109	AV Supplies		\$0				\$0		
D0055	5102	Office Supplies		\$250				\$250		
D0055	5102	School Supplies		\$16,450				\$16,450		
D0055	5102	Stem Supplies		\$600				\$0		
D0055	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$19,300</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$18,200</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>37.5</b>	<b>\$2,564,498</b>	<b>6.0</b>	<b>\$425,792</b>	<b>39.5</b>	<b>\$2,839,082</b>	<b>4.0</b>	<b>\$244,672</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Callahan Elementary School  
FY25 Proposed Budget**

	430	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU										
D0104	1105	Principal Salary	1.0	\$141,494			1.0	\$146,446		
D0104	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D0104	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$309,723</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$321,787</b>	<b>0.0</b>	<b>\$0</b>
D0104	1101	Teacher's - Kindergarten	2.0	\$157,612			2.0	\$162,292		
D0104	1101	Teacher's - Grade 1	2.0	\$157,612			2.0	\$162,292		
D0104	1101	Teacher's - Grade 2	3.0	\$236,418			2.0	\$162,292		
D0104	1101	Teacher's - Grade 3	2.0	\$157,612			3.0	\$243,438		
D0104	1101	Teacher's - Grade 4	2.0	\$157,612			2.0	\$162,292		
D0104	1101	Teacher's - Grade 5	3.0	\$236,418			2.0	\$162,292		
D0104	1101	Teacher's - CIT	0.0	\$0	1.0	\$78,806	0.0	\$0	1.0	\$81,146
D0104	1101B	Teacher's - CIT Sped	1.0	\$78,806			1.0	\$81,146		
D0104	1101	Teacher's - Elem Generalist (PLT)	1.0	\$78,806			1.0	\$81,146		
D0104	1101	Teacher's - Reading	3.0	\$236,418	1.0	\$78,806	3.0	\$243,438	1.0	\$81,146
D0104	1101C	Teacher's - ESL K-5	3.0	\$236,418			3.0	\$243,438		
D0104	1101SW	Teacher - School Social Worker	0.0	\$0	2.0	\$157,612	2.0	\$162,292		
D0104	1101CD	Clinical Supervisor	1.0	\$109,835	1.0	\$109,835	2.0	\$229,408		
D0104	1101B	Teacher's - Sped Int. Pre K	2.0	\$157,612			2.0	\$162,292		
D0104	1101B	Teacher's - Sped DD. Pre K	1.0	\$78,806			1.0	\$81,146		
D0104	1101B	Teacher's - Sped DD. Pre K - K	1.0	\$78,806			1.0	\$81,146		
D0104	1101B	Teacher's - Sped II Gr. 3-5	1.0	\$78,806			1.0	\$81,146		
D0104	1101B	Teacher's - TASC EI Pre K - 1	1.0	\$78,806			1.0	\$81,146		
D0104	1101B	Teacher's - Sped TASC EI Gr. K-2	1.0	\$78,806			1.0	\$81,146		
D0104	1101B	Teacher's - TASC EI Gr. 1 - 3	1.0	\$78,806			1.0	\$81,146		
D0104	1101B	Teacher's - Sped TASC Gr. 3-5	2.0	\$157,612			2.0	\$162,292		
D0104	1101B	Teacher's - Sped (Resource)	5.0	\$394,030			5.0	\$405,730		
D0104	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
		<b>TEACHERS</b>	<b>39.0</b>	<b>\$3,049,057</b>	<b>5.0</b>	<b>\$425,059</b>	<b>41.0</b>	<b>\$3,336,356</b>	<b>2.0</b>	<b>\$162,292</b>

Comments

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Lynn Public Schools Callahan Elementary School FY25 Proposed Budget										
	430	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
D0104	1110	Para's - Kindergarten	2.0	\$79,538			2.0	\$82,380		
D0104	1110	Para's - Family & Community Coordina	1.0	\$39,769			1.0	\$41,190		
D0104	1110B	Para's - Sped Int. Pre K	2.0	\$79,538			2.0	\$82,380		
D0104	1110B	Para's - Sped DD Pre K	2.0	\$79,538			2.0	\$82,380		
D0104	1110B	Para's - Sped DD Pre K - K	2.0	\$79,538	1.0	\$39,769	2.0	\$82,380	1.0	\$41,190
D0104	1110B	Para's - Sped II Gr. 3 -5	0.0	\$0	2.0	\$79,538	0.0	\$0	2.0	\$82,380
D0104	1110B	Para - (TASC) EI Pre K - 1	2.0	\$79,538			2.0	\$82,380		
D0104	1110B	Para's - Sped (TASC) EI K-2	1.0	\$39,769			1.0	\$41,190		
D0104	1110B	Para's - Sped (TASC) EI 1-3	1.0	\$39,769			1.0	\$41,190		
D0104	1110B	Para's - Sped (TASC) EI Gr. 3 -5	2.0	\$79,538			2.0	\$82,380		
D0104	1110B	Para -TASC Inclusion	1.0	\$39,769			1.0	\$41,190		
D0104	1110B	Para's - Sped (Classroom Asst.)	3.0	\$119,307	1.0	\$39,769	3.0	\$123,570	1.0	\$41,190
D0104	1110B	Para's - (1:1)	1.0	\$39,769			1.0	\$41,190		
		<b>PARAPROFESSIONALS</b>	<b>20.0</b>	<b>\$795,380</b>	<b>4.0</b>	<b>\$159,076</b>	<b>20.0</b>	<b>\$823,800</b>	<b>4.0</b>	<b>\$164,760</b>
D0104	1129	Para's - Lunch	5.0	\$60,975			5.0	\$63,109		
		<b>LUNCH AIDES</b>	<b>5.0</b>	<b>\$60,975</b>	<b>0.0</b>	<b>\$0</b>	<b>5.0</b>	<b>\$63,109</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>68.0</b>	<b>\$4,296,460</b>	<b>9.0</b>	<b>\$584,135</b>	<b>70.0</b>	<b>\$4,629,224</b>	<b>6.0</b>	<b>\$327,052</b>

Comments

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Lynn Public Schools Callahan Elementary School FY25 Proposed Budget										
	430	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU										
D0105	7300	Membership / Dues		\$0				\$0		
D0105	5101B	Professional Development		\$0				\$0		
D0105	5101	Textbooks		\$0				\$0		
D0105	5103	Library Materials		\$1,500				\$1,500		
D0105	5109	AV Equip. Maint		\$0				\$0		
D0105	5109	AV Supplies		\$0				\$0		
D0105	5102	Office Supplies		\$330				\$330		
D0105	5102	School Supplies		\$19,050				\$19,050		
D0105	5102	Stem Supplies		\$600				\$0		
D0105	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$21,980</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,880</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>68.0</b>	<b>\$4,318,440</b>	<b>9.0</b>	<b>\$584,135</b>	<b>70.0</b>	<b>\$4,650,104</b>	<b>6.0</b>	<b>\$327,052</b>

Comments

Moved to Curriculum



**Lynn Public Schools  
Cobbet School  
FY25 Proposed Budget**

	654	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
AU										
D0154	1105	Principal Salary	1.0	\$155,518			1.0	\$160,961		
D0154	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D0154	1107	Clerical Salary	2.0	\$97,430			2.0	\$103,088		
		<b>ADMIN</b>	<b>4.0</b>	<b>\$372,462</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$387,846</b>	<b>0.0</b>	<b>\$0</b>
D0154	1101	Teacher's - Kindergarten	5.0	\$394,030			5.0	\$405,730		
D0154	1101	Teacher's - Grade 1	5.0	\$394,030			5.0	\$405,730		
D0154	1101	Teacher's - Grade 2	5.0	\$394,030			5.0	\$405,730		
D0154	1101	Teacher's - Grade 3	4.0	\$315,224			4.0	\$324,584		
D0154	1101	Teacher's - Grade 4	4.0	\$315,224			4.0	\$324,584		
D0154	1101	Teacher's - Grade 5	4.0	\$315,224			4.0	\$324,584		
D0154	1101	Teacher's - Elem Generalist (PLT)	1.5	\$118,209			1.5	\$121,719		
D0154	1101	Teacher's - Reading	3.5	\$275,821	2.0	\$157,612	3.5	\$284,011	2.0	\$162,292
D0154	1101	Teacher's - Reading	1.0	\$78,806			1.0	\$81,146		
D0154	1101	Teacher's - CIT's	1.0	\$78,806	2.0	\$157,612	1.0	\$81,146	2.0	\$162,292
D0154	1101C	Teacher's - ESL K-5	9.0	\$709,254			9.0	\$730,314		
D0154	1101C	Teacher's - ESL K-5	1.0	\$78,806			1.0	\$81,146		
D0154	1101SW	Teacher's - School Social Worker	0.0	\$0	3.0	\$236,418	3.0	\$243,438		
D0154	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D0154	1101B	Teacher's - Int. Pre K	1.0	\$78,806			1.0	\$81,146		
D0154	1101B	Teacher's - Sped DD Pre K - K	1.0	\$78,806			1.0	\$81,146		
D0154	1101B	Teacher's - Sped DD K-2	1.0	\$78,806			1.0	\$81,146		
D0154	1101B	Teacher's - Sped SLD Gr. 3-5	2.0	\$157,612			2.0	\$162,292		
D0154	1101B	Teacher's - Sped Trans K	0.0	\$0	1.0	\$78,806	0.0	\$0	1.0	\$81,146
D0154	1101B	Teacher's - Sped II 3-5	1.0	\$78,806			1.0	\$81,146		
D0154	1101B	Teacher's - Sped (Resource)	4.0	\$315,224	1.0	\$78,806	4.0	\$324,584	1.0	\$81,146
D0154	1100S	Teacher's - Building Sub	2.0	\$46,800			2.0	\$46,800		
D0154	1114	Teacher's - Substitutes	0.0	\$0			0.0	\$0		
		<b>TEACHERS</b>	<b>56.0</b>	<b>\$4,302,324</b>	<b>10.0</b>	<b>\$819,089</b>	<b>60.0</b>	<b>\$4,786,826</b>	<b>6.0</b>	<b>\$486,876</b>

Comments

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**Lynn Public Schools  
Cobbet School  
FY25 Proposed Budget**

	654	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
D0154	1110	Para's - Kindergarten	5.0	\$198,845			5.0	\$205,950		
D0154	1110B	Para's - Int. Pre - K	2.0	\$79,538			2.0	\$82,380		
D0154	1110B	Para's - Sped Trans. K	0.0	\$0	1.0	\$39,769	0.0	\$0	1.0	\$41,190
D0154	1110B	Para's - Sped DD Pre K - K	3.0	\$119,307			3.0	\$123,570		
D0154	1110B	Para's - Sped DD K-2	0.0	\$0	1.0	\$39,769	0.0	\$0	1.0	\$41,190
D0154	1110B	Para's - Sped SLD Gr. 3 -5	1.0	\$39,769	3.0	\$119,307	1.0	\$41,190	3.0	\$123,570
D0154	1110B	Para's - Sped II Gr. 3 -5	0.0	\$0	1.0	\$39,769	0.0	\$0	1.0	\$41,190
D0154	1110	Para's - Intervention	1.0	\$39,769	1.0	\$39,769	1.0	\$41,190	1.0	\$41,190
D0154	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
D0154	1110	Para's - Family & Community Coordin	1.0	\$39,769			1.0	\$41,190		
		<b>PARAPROFESSIONALS</b>	<b>13.0</b>	<b>\$516,997</b>	<b>7.0</b>	<b>\$278,383</b>	<b>13.0</b>	<b>\$535,470</b>	<b>7.0</b>	<b>\$288,330</b>
D0154	1129	Para's - Lunch	5.5	\$62,135			5.5	\$64,310		
		<b>LUNCH AIDES</b>	<b>5.5</b>	<b>\$62,135</b>	<b>0.0</b>	<b>\$0</b>	<b>5.5</b>	<b>\$64,310</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>79.5</b>	<b>\$5,335,243</b>	<b>17.0</b>	<b>\$1,097,472</b>	<b>83.5</b>	<b>\$5,858,624</b>	<b>13.0</b>	<b>\$775,206</b>

Comments

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**Lynn Public Schools  
Cobbet School  
FY25 Proposed Budget**

	654	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
AU										
D0155	7300	Membership / Dues		\$0				\$0		
D0155	5101B	Professional Development		\$0				\$0		
D0155	5101	Textbooks		\$0				\$0		
D0155	5103	Library Materials		\$1,500				\$1,500		
D0155	5109	AV Equip. Maint		\$0				\$0		
D0155	5109	AV Supplies		\$0				\$0		
D0155	5102	Office Supplies		\$492				\$492		
D0155	5102	School Supplies		\$29,850				\$29,850		
D0155	5102	Stem Supplies		\$600				\$0		
D0155	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$32,942</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$31,842</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>79.5</b>	<b>\$5,368,185</b>	<b>17.0</b>	<b>\$1,097,472</b>	<b>83.5</b>	<b>\$5,890,466</b>	<b>13.0</b>	<b>\$775,206</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Connery Elementary School  
FY25 Proposed Budget**

	570	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
AJ										
D0204	1105	Principal Salary	1.0	\$147,910			1.0	\$153,087		
D0204	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D0204	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$316,139</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$328,428</b>	<b>0.0</b>	<b>\$0</b>
D0204	1101	Teacher's - Kindergarten	2.0	\$157,612			2.0	\$162,292		
D0204	1101	Teacher's - Kindergarten Dual Lang	2.0	\$157,612			2.0	\$162,292		
D0204	1101	Teacher's - Grade 1	2.0	\$157,612			2.0	\$162,292		
D0204	1101	Teacher's - Grade 1 Dual Lang	2.0	\$157,612			2.0	\$162,292		
D0204	1101	Teacher's - Grade 2	4.0	\$315,224			2.0	\$162,292		
D0204	1101	Teacher's - Grade 2 Dual Lang	0.0	\$0			2.0	\$162,292		
D0204	1101	Teacher's - Grade 3	4.0	\$315,224			4.0	\$324,584		
D0204	1101	Teacher's - Grade 4	4.0	\$315,224			4.0	\$324,584		
D0204	1101	Teacher's - Grade 5	4.0	\$315,224			4.0	\$324,584		
D0204	1101	Teacher's - CIT Literacy	0.0	\$0	2.0	\$157,612	0.0	\$0	2.0	\$162,292
D0204	1101	Teacher's - Reading	2.0	\$157,612	1.0	\$78,806	2.0	\$162,292	1.0	\$81,146
D0204	1101	Teacher's - Reading	1.0	\$78,806			1.0	\$81,146		
D0204	1101	Teacher's - Elementary Math	1.0	\$78,806	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D0204	1101	Teacher's - Elem Generalist (PLT)	2.0	\$157,612			2.0	\$162,292		
D0204	1101	Teacher's - Library Media Specialist	1.0	\$78,806			1.0	\$81,146		
D0204	1101C	Teacher's - ESL K-5	8.0	\$630,448			8.0	\$649,168		
D0204	1101SW	Teacher - School Social Worker	0.0	\$0	3.0	\$236,418	3.0	\$243,438		
D0204	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D0204	1101B	Teacher's - Sped DD Gr. K-2	2.0	\$157,612			2.0	\$162,292		
D0204	1101B	Teacher's - Sped II Gr. 3 - 5	0.0	\$0	1.0	\$78,806	0.0	\$0	1.0	\$81,146
D0204	1101B	Teacher's - Sped (Resource)	4.0	\$315,224	1.0	\$78,806	4.0	\$324,584	1.0	\$81,146
D0204	1100S	Teacher's - Building Sub	2.0	\$46,800			2.0	\$46,800		
		<b>TEACHERS</b>	<b>47.0</b>	<b>\$3,593,070</b>	<b>10.0</b>	<b>\$819,089</b>	<b>51.0</b>	<b>\$4,056,512</b>	<b>6.0</b>	<b>\$486,876</b>

Comments

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**Lynn Public Schools  
Connery Elementary School  
FY25 Proposed Budget**

	570	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
D0204	1110	Para's - Kindergarten	2.0	\$79,538			2.0	\$82,380		
D0204	1110	Para's - Kindergarten Dual Lang	2.0	\$79,538			2.0	\$82,380		
D0204	1110B	Para's - Sped DD Gr. K-2	4.0	\$159,076	1.0	\$39,769	4.0	\$164,760	1.0	\$41,190
D0204	1110B	Para's - Sped II Gr. 3-5	2.0	\$79,538			2.0	\$82,380		
D0204	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
D0204	1110	Para's - Family & Community Coordin	1.0	\$39,769			1.0	\$41,190		
		<b>PARAPROFESSIONALS</b>	<b>11.0</b>	<b>\$437,459</b>	<b>1.0</b>	<b>\$39,769</b>	<b>11.0</b>	<b>\$453,090</b>	<b>1.0</b>	<b>\$41,190</b>
D0204	1129	Para's - Lunch	5.4	\$64,304			5.4	\$66,555		
		<b>LUNCH AIDES</b>	<b>5.4</b>	<b>\$64,304</b>	<b>0.0</b>	<b>\$0</b>	<b>5.4</b>	<b>\$66,555</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>67.4</b>	<b>\$4,492,297</b>	<b>11.0</b>	<b>\$858,858</b>	<b>71.4</b>	<b>\$4,988,757</b>	<b>7.0</b>	<b>\$528,066</b>

Comments

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**Lynn Public Schools  
Connery Elementary School  
FY25 Proposed Budget**

	570	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
AU										
D0205	7300	Membership / Dues		\$0				\$0		
D0205	5101B	Professional Development		\$0				\$0		
D0205	5101	Textbooks		\$0				\$0		
D0205	5103	Library Materials		\$1,500				\$1,500		
D0205	5109	AV Equip. Maint		\$0				\$0		
D0205	5102	Office Supplies		\$422				\$422		
D0205	5102	School Supplies		\$28,450				\$28,450		
D0205	5102	Stem Supplies		\$600				\$0		
D0205	5102	School Newspaper Supplies		\$500				\$500		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$31,472</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$30,872</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>67.4</b>	<b>\$4,523,769</b>	<b>11.0</b>	<b>\$858,858</b>	<b>71.4</b>	<b>\$5,019,629</b>	<b>7.0</b>	<b>\$528,066</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Drewicz Elementary School  
FY25 Proposed Budget**

500		March 1, 2024 Enrollment	Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
			FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
			FTE	Budget	FTE's		FTE	Budget	FTE's	
AU										
D0254	1105	Principal Salary	1.0	\$149,603			1.0	\$154,839		
D0254	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D0254	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$317,832</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$330,180</b>	<b>0.0</b>	<b>\$0</b>
D0254	1101	Teacher's - Kindergarten	4.0	\$315,224			4.0	\$324,584		
D0254	1101	Teacher's - Grade 1	4.0	\$315,224			4.0	\$324,584		
D0254	1101	Teacher's - Grade 2	4.0	\$315,224			4.0	\$324,584		
D0254	1101	Teacher's - Grade 3	4.0	\$315,224			4.0	\$324,584		
D0254	1101	Teacher's - Grade 4	3.0	\$236,418			4.0	\$324,584		
D0254	1101	Teacher's - Grade 5	3.0	\$236,418			3.0	\$243,438		
D0254	1101	Teacher's - Math	2.0	\$157,612			1.0	\$81,146		
D0254	1101	Teacher's - Elem Generalist (PLT)	1.0	\$78,806			1.0	\$81,146		
D0254	1101	Teacher's - Reading	1.0	\$78,806	3.0	\$236,418	1.0	\$81,146	3.0	\$243,438
D0254	1101	Teacher's - CIT Reading	0.0	\$0	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D0254	1101C	Teacher's - ESL K-5	6.0	\$472,836			6.0	\$486,876		
D0254	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D0254	1101SW	Teacher - School Social Worker	0.0	\$0	2.0	\$157,612	2.0	\$162,292		
D0254	1101B	Teacher's - Sped DD K - 2	1.0	\$78,806			1.0	\$81,146		
D0254	1101B	Teacher's - Sped (Resource)	5.0	\$394,030			5.0	\$405,730		
D0254	1100S	Teacher's - Building Sub	2.0	\$46,800			2.0	\$46,800		
		<b>TEACHERS</b>	<b>40.0</b>	<b>\$3,041,428</b>	<b>7.0</b>	<b>\$582,671</b>	<b>44.0</b>	<b>\$3,488,490</b>	<b>4.0</b>	<b>\$324,584</b>

Comments

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**Lynn Public Schools  
Drewicz Elementary School  
FY25 Proposed Budget**

	500	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
D0254	1110	Para's - Kindergarten	4.0	\$159,076			4.0	\$164,760		
D0254	1110B	Para's - Sped DD K - 2	3.0	\$119,307			3.0	\$123,570		
D0254	1110	Para's - Family & Community Coordinat	1.0	\$39,769			1.0	\$41,190		
D0254	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
		<b>PARAPROFESSIONALS</b>	<b>8.0</b>	<b>\$318,152</b>	<b>0.0</b>	<b>\$0</b>	<b>8.0</b>	<b>\$329,520</b>	<b>0.0</b>	<b>\$0</b>
D0254	1129	Para's - Lunch	5.4	\$65,982			5.4	\$68,291		
		<b>LUNCH AIDES</b>	<b>5.4</b>	<b>\$65,982</b>	<b>0.0</b>	<b>\$0</b>	<b>5.4</b>	<b>\$68,291</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>57.4</b>	<b>\$3,824,719</b>	<b>7.0</b>	<b>\$582,671</b>	<b>61.4</b>	<b>\$4,300,653</b>	<b>4.0</b>	<b>\$324,584</b>

Comments



**Lynn Public Schools  
Drewicz Elementary School  
FY25 Proposed Budget**

	500	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
AU										
D0255	7300	Membership / Dues		\$0				\$0		
D0255	5101B	Professional Development		\$0				\$0		
D0255	5101	Textbooks		\$0				\$0		
D0255	5103	Library Materials		\$1,500				\$1,500		
D0255	5109	AV Equip. Maint		\$0				\$0		
D0255	5109	AV Supplies		\$0				\$0		
D0255	5102	Office Supplies		\$306				\$306		
D0255	5102	School Supplies		\$23,250				\$23,250		
D0255	5102	Stem Supplies		\$600				\$0		
D0255	5102	School Newspaper Supplies		\$500				\$500		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$26,156</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$25,556</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>57.4</b>	<b>\$3,850,875</b>	<b>7.0</b>	<b>\$582,671</b>	<b>61.4</b>	<b>\$4,326,209</b>	<b>4.0</b>	<b>\$324,584</b>

Comments

Moved to Curriculum

Lynn Public Schools Fallon Elementary School FY25 Proposed Budget										
	32	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU										
D0584	1105	Principal Salary	1.0	\$144,849			1.0	\$149,919		
D0584	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>2.0</b>	<b>\$193,564</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$201,463</b>	<b>0.0</b>	<b>\$0</b>
D0584	1101B	Teacher's - Sped EI PreK -1	2.0	\$157,612			2.0	\$162,292		
D0584	1101B	Teacher's - Sped EI Gr. 2 - 3	3.0	\$236,418			3.0	\$243,438		
D0584	1101B	Teacher's - Sped EI Gr. 3 - 5	2.0	\$157,612			2.0	\$162,292		
D0584	1101B	Teacher's - Sped EI / II Gr. 3 - 5	2.0	\$157,612			2.0	\$162,292		
D0584	1101B	Teacher's - Reading	0.5	\$39,403			0.5	\$40,573		
D0584	1101B	Teacher's - Sped (Resource)	1.0	\$78,806			1.0	\$81,146		
D0584	1101CD	Clinical Supervisor	0.0	\$0	2.0	\$219,670	2.0	\$229,408		
D0584	1101C	Teacher's - ESL K-5	0.2	\$15,761			0.2	\$16,229		
D0584	1113	Stipends Extended Learning	0.0	\$0			0.0	\$0		
D0584	1100S	Teacher's - Building Sub	0.0	\$0			0.0	\$0		
		<b>TEACHERS</b>	<b>10.7</b>	<b>\$843,224</b>	<b>2.0</b>	<b>\$219,670</b>	<b>12.7</b>	<b>\$1,097,670</b>	<b>0.0</b>	<b>\$0</b>
D0584	1110B	Para's - Sped (Classroom Asst.)	3.0	\$119,307			3.0	\$123,570		
D0584	1110B	Para's - Sped EI Pre K -1	2.0	\$79,538			2.0	\$82,380		
D0584	1110B	Para's - Sped EI Gr. 2 - 3	3.0	\$119,307			3.0	\$123,570		
D0584	1110B	Para's - Sped EI Gr. 3 - 5	0.0	\$0	2.0	\$39,769	0.0	\$0	2.0	\$82,380
D0584	1110B	Para's - Sped EI / II Gr. 3 - 5	1.0	\$39,769	1.0	\$39,769	1.0	\$41,190	1.0	\$41,190
D0584	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
D0584	1110B	Para's - Intervention	1.0	\$39,769			1.0	\$41,190		
D0584	1110	Para's - Family & Community Coord	0.5	\$19,885			0.5	\$20,595		
		<b>PARAPROFESSIONALS</b>	<b>10.5</b>	<b>\$417,575</b>	<b>3.0</b>	<b>\$79,538</b>	<b>10.5</b>	<b>\$432,495</b>	<b>3.0</b>	<b>\$123,570</b>
D0584	1129	Para's - Lunch	0.7	\$7,427			0.7	\$7,687		
		<b>LUNCH AIDES</b>	<b>0.7</b>	<b>\$7,427</b>	<b>0.0</b>	<b>\$0</b>	<b>0.7</b>	<b>\$7,687</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>24.9</b>	<b>\$1,543,115</b>	<b>5.0</b>	<b>\$299,208</b>	<b>26.9</b>	<b>\$1,823,487</b>	<b>3.0</b>	<b>\$123,570</b>

Comments

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Lynn Public Schools Fallon Elementary School FY25 Proposed Budget										
	32	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU		Washington Day School								
D0585	7300	Membership / Dues		\$0				\$0		
D0585	5101	Textbooks		\$0				\$0		
D0585	5103	Library Materials		\$1,250				\$1,250		
D0585	5109	AV Equip. Maint		\$0				\$0		
D0585	5109	AV Supplies		\$0				\$0		
D0585	5102	Office Supplies		\$250				\$250		
D0585	5102	School Supplies		\$2,500				\$2,500		
D0585	5102	Stem Supplies		\$600				\$0		
D0585	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$5,100</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>24.9</b>	<b>\$1,548,215</b>	<b>5.0</b>	<b>\$299,208</b>	<b>26.9</b>	<b>\$1,827,487</b>	<b>3.0</b>	<b>\$123,570</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Ford School  
FY25 Proposed Budget**

	423	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
AU										
D0304	1105	Principal	1.0	\$149,603			1.0	\$154,839		
D0304	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D0304	1105A	Community School Director	0.0	\$0	1.0	\$90,414	0.0	\$0	1.0	\$93,579
D0304	1107	Clerical Salary	2.0	\$97,430			2.0	\$103,088		
		<b>ADMIN</b>	<b>4.0</b>	<b>\$366,547</b>	<b>1.0</b>	<b>\$90,414</b>	<b>4.0</b>	<b>\$381,724</b>	<b>1.0</b>	<b>\$93,579</b>
D0304	1101	Teacher's - Kindergarten	0.0	\$0			0.0	\$0		
D0304	1101	Teacher's - Grade 1	4.0	\$315,224			4.0	\$324,584		
D0304	1101	Teacher's - Grade 2	4.0	\$315,224			4.0	\$324,584		
D0304	1101	Teacher's - Grade 3	4.0	\$315,224			4.0	\$324,584		
D0304	1101	Teacher's - Grade 4	4.0	\$315,224			4.0	\$324,584		
D0304	1101	Teacher's - Grade 5	4.0	\$315,224			4.0	\$324,584		
D0304	1101	Teacher's - Elem Generalist (PLT)	1.0	\$78,806			1.0	\$81,146		
D0304	1101	Teacher's - Reading	3.0	\$236,418	1.0	\$78,806	3.0	\$243,438	1.0	\$81,146
D0304	1101	Teacher's - CIT ELA	2.0	\$157,612			2.0	\$162,292		
D0304	1101	Teacher's - CIT Math	1.0	\$78,806	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D0304	1101C	Teacher's - ESL K-5	5.0	\$394,030			5.0	\$405,730		
D0304	1101C	Teacher's - ESL K-5	1.0	\$78,806			1.0	\$81,146		
D0304	1101SW	School Socail Worker	0.0	\$0	2.0	\$157,612	2.0	\$162,292		
D0304	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D0304	1101B	Teacher's - Sped Resource	4.0	\$315,224	1.0	\$78,806	4.0	\$324,584	1.0	\$81,146
D0304	1100S	Teacher's - Building Sub	2.0	\$46,800			2.0	\$46,800		
		<b>TEACHERS</b>	<b>39.0</b>	<b>\$2,962,622</b>	<b>6.0</b>	<b>\$503,865</b>	<b>42.0</b>	<b>\$3,326,198</b>	<b>3.0</b>	<b>\$243,438</b>

Comments

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**Lynn Public Schools  
Ford School  
FY25 Proposed Budget**

	423	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
D0304	1110	Para's - Kindergarten	0.0	\$0			0.0	\$0		
D0304	1110B	Para's - Intervention	0.0	\$0			0.0	\$0		
D0304	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
D0304	1110	Para's - Family & Community Coordina	1.0	\$39,769			1.0	\$41,190		
		<b>PARAPROFESSIONALS</b>	<b>1.0</b>	<b>\$39,769</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$41,190</b>	<b>0.0</b>	<b>\$0</b>
D0304	1129	Para's - Lunch	4.0	\$58,639			4.0	\$60,691		
		<b>LUNCH AIDES</b>	<b>4.0</b>	<b>\$58,639</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$60,691</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>49.0</b>	<b>\$3,508,902</b>	<b>7.0</b>	<b>\$594,279</b>	<b>52.0</b>	<b>\$3,893,975</b>	<b>4.0</b>	<b>\$337,017</b>

Comments

**Lynn Public Schools  
Ford School  
FY25 Proposed Budget**

	423	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
AU										
D0305	7300	Membership / Dues		\$0				\$0		
D0305	5101B	Professional Development		\$0				\$0		
D0305	5101	Textbooks		\$0				\$0		
D0305	5103	Library Materials		\$1,500				\$1,500		
D0305	5109	AV Equip. Maint		\$0				\$0		
D0305	5109	AV Supplies		\$0				\$0		
D0305	5102	Office Supplies		\$422				\$422		
D0305	5102	School Supplies		\$22,050				\$22,050		
D0305	5102	Stem Supplies		\$600				\$0		
D0305	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$25,072</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$23,972</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>49.0</b>	<b>\$3,533,974</b>	<b>7.0</b>	<b>\$594,279</b>	<b>52.0</b>	<b>\$3,917,947</b>	<b>4.0</b>	<b>\$337,017</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Harrington Elementary School  
FY25 Proposed Budget**

	668	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
AU										
D0354	1105	Principal Salary	1.0	\$150,465			1.0	\$155,731		
D0354	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D0354	1107	Clerical Salary	2.0	\$97,430			2.0	\$103,088		
		<b>ADMIN</b>	<b>4.0</b>	<b>\$367,409</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$382,616</b>	<b>0.0</b>	<b>\$0</b>
D0354	1101	Teacher's - Dual Language Pre K	1.0	\$78,806			1.0	\$81,146		
D0354	1101	Teacher's - Dual Language Coach	1.0	\$78,806			1.0	\$81,146		
D0354	1101	Teacher's - Kindergarten	2.0	\$157,612			2.0	\$162,292		
D0354	1101	Teacher's - Dual Language Kindergarten	2.0	\$157,612			2.0	\$162,292		
D0354	1101	Teacher's - Grade 1	2.0	\$157,612			2.0	\$162,292		
D0354	1101	Teacher's - Dual Language Grade 1	2.0	\$157,612			2.0	\$162,292		
D0354	1101	Teacher's - Grade 2	2.0	\$157,612			2.0	\$162,292		
D0354	1101	Teacher's - Dual Language Grade 2	2.0	\$157,612			2.0	\$162,292		
D0354	1101	Teacher's - Grade 3	3.0	\$236,418			2.0	\$162,292		
D0354	1101	Teacher's - Dual Language Grade 3	2.0	\$157,612			2.0	\$162,292		
D0354	1101	Teacher's - Grade 4	4.0	\$315,224			3.0	\$243,428		
D0354	1101	Teacher's - Dual Language Grade 4	0.0	\$0			2.0	\$162,292		
D0354	1101	Teacher's - Grade 5	4.0	\$315,224			4.0	\$324,584		
D0354	1101	Teacher's - Elem Generalist (PLT)	1.5	\$118,209			1.5	\$121,719		
D0354	1101	Teacher's - Elementary Math	2.0	\$157,612			2.0	\$162,292		
D0354	1101	Teacher's - Reading	2.0	\$157,612	2.0	\$157,612	2.0	\$162,292	2.0	\$162,292
D0354	1101	Teacher's - ELA	1.0	\$78,806			1.0	\$81,146		
D0354	1101	Teacher's - CIT's ELA	1.0	\$78,806	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D0354	1101B	Teacher's - CIT Sped	1.0	\$78,806			1.0	\$81,146		
D0354	1101C	Teacher's - ESL K-5	8.0	\$630,448			8.0	\$649,168		
D0354	1101SW	Teacher's - School Social Worker	1.0	\$78,806	2.0	\$157,612	3.0	\$243,438		
D0354	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D0354	1101B	Teacher's - Sped Int. Pre K	2.0	\$157,612	1.0	\$78,806	3.0	\$243,438		
D0354	1101B	Teacher's - Sped Pre K Dev Del	1.0	\$78,806			1.0	\$81,146		
D0354	1101B	Teacher's - Sped II Gr. 3-5	1.0	\$78,806			1.0	\$81,146		
D0354	1101B	Teacher's - Sped DD/MH Gr. K-2	1.0	\$78,806			1.0	\$81,146		
D0354	1101B	Teacher's - Sped II MH 3-5	1.0	\$78,806			1.0	\$81,146		
D0354	1101B	Teacher's - Sped (Resource)	6.0	\$472,836	1.0	\$78,806	6.0	\$486,876	1.0	\$81,146
D0354	1100S	Teacher's - Building Substitute	3.0	\$70,200			3.0	\$70,200		
		<b>TEACHERS</b>	<b>59.5</b>	<b>\$4,522,739</b>	<b>8.0</b>	<b>\$661,477</b>	<b>63.5</b>	<b>\$5,013,081</b>	<b>4.0</b>	<b>\$324,584</b>

Comments

Title One

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**Lynn Public Schools  
Harrington Elementary School  
FY25 Proposed Budget**

	668	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
D0354	1110	Para's - Kindergarten	2.0	\$79,538			2.0	\$82,380		
D0354	1110	Para's - Dual Lang Pre K	1.0	\$39,769			1.0	\$41,190		
D0354	1110	Para's - Dual Language Kindergarten	2.0	\$79,538			2.0	\$82,380		
D0354	1110B	Para's - Sped Intergrated Pre - K	2.0	\$79,538	2.0	\$79,538	2.0	\$82,380	2.0	\$82,380
D0354	1110B	Para's - Sped DD Pre - K	3.0	\$119,307			3.0	\$123,570		
D0354	1110B	Para's - Sped DD/MH K - 2	0.0	\$0	2.0	\$79,538	0.0	\$0	2.0	\$82,380
D0354	1110B	Para's - Sped II Gr 3-5	0.0	\$0	2.0	\$79,538	0.0	\$0	2.0	\$82,380
D0354	1110B	Para's - Sped II MH Gr 3-5	1.0	\$39,769	1.0	\$39,769	1.0	\$41,190	1.0	\$41,190
D0354	1110B	Para's - Sped (1:1)	6.0	\$238,614	2.0	\$79,538	6.0	\$247,140	2.0	\$82,380
D0354	1110B	Para's - Sped (Building Sub)	1.0	\$39,769			1.0	\$41,190		
D0354	1110	Para's - Family & Community Coordinator	2.0	\$79,538			2.0	\$82,380		
		<b>PARAPROFESSIONALS</b>	<b>20.0</b>	<b>\$795,380</b>	<b>9.0</b>	<b>\$357,921</b>	<b>20.0</b>	<b>\$823,800</b>	<b>9.0</b>	<b>\$370,710</b>
D0354	1129	Para's - Lunch	6.7	\$83,013			6.7	\$85,918		
		<b>LUNCH AIDES</b>	<b>6.7</b>	<b>\$83,013</b>	<b>0.0</b>	<b>\$0</b>	<b>6.7</b>	<b>\$85,918</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>91.2</b>	<b>\$5,849,866</b>	<b>17.0</b>	<b>\$1,019,398</b>	<b>95.2</b>	<b>\$6,389,587</b>	<b>13.0</b>	<b>\$695,294</b>

Comments

Sped 240

Sped 240

Sped 240

Sped 240

Sped 240



**Lynn Public Schools  
Harrington Elementary School  
FY25 Proposed Budget**

	668	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
AU										
D0355	7300	Membership / Dues		\$0				\$0		
D0355	5101B	Professional Development		\$0				\$0		
D0355	5101	Textbooks		\$0				\$0		
D0355	5103	Library Materials		\$1,500				\$1,500		
D0355	5109	AV Equip. Maint		\$0				\$0		
D0355	5109	AV Supplies		\$0				\$0		
D0355	5102	Office Supplies		\$462				\$462		
D0355	5102	School Supplies		\$32,050				\$32,050		
D0355	5102	Stem Supplies		\$600				\$0		
D0355	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$35,112</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$34,012</b>	<b>\$0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>91.2</b>	<b>\$5,884,978</b>	<b>17.0</b>	<b>\$1,019,398</b>	<b>95.2</b>	<b>\$6,423,599</b>	<b>13.0</b>	<b>\$695,294</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Hood Elementary School  
FY25 Proposed Budget**

	501	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24 Grants	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25 Grants
AU										
D0404	1105	Principal Salary	1.0	\$138,818			1.0	\$143,677		
D0404	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D0404	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$307,047</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$319,018</b>	<b>0.0</b>	<b>\$0</b>
D0404	1101	Teacher's - Kindergarten	3.0	\$236,418			3.0	\$243,438		
D0404	1101	Teacher's - Grade 1	4.0	\$315,224			4.0	\$324,584		
D0404	1101	Teacher's - Grade 2	4.0	\$315,224			4.0	\$324,584		
D0404	1101	Teacher's - Grade 3	3.0	\$236,418			3.0	\$243,438		
D0404	1101	Teacher's - Grade 4	3.0	\$236,418			3.0	\$243,438		
D0404	1101	Teacher's - Grade 5	3.0	\$236,418			3.0	\$243,438		
D0404	1101	Teacher's - Reading	1.0	\$78,806	2.0	\$157,612	1.0	\$81,146	2.0	\$162,292
D0404	1101	Teacher's - CIT	1.0	\$78,806	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D0404	1101B	Teacher's - CIT Sped	1.0	\$78,806			1.0	\$81,146		
D0404	1101	Teacher's - Elem Generalist (PLT)	1.0	\$78,806			1.0	\$81,146		
D0404	1101SW	Teacher's - School Social Worker	0.0	\$0	2.5	\$197,015	2.5	\$202,865		
D0404	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D0404	1101C	Teacher's - ESL K-5	5.0	\$394,030			5.0	\$405,730		
D0404	1101B	Teacher's - Sped DD Pre K - K	2.0	\$78,806			2.0	\$162,292		
D0404	1101B	Teacher's - Sped Int. Pre K	1.0	\$39,403			1.0	\$81,146		
D0404	1101B	Teacher's - Sped COACH Pre K - 3	4.0	\$315,224			4.0	\$324,584		
D0404	1101B	Teacher's - Sped COACH Gr. 2 - 5	0.0	\$0			1.0	\$81,146		
D0404	1101B	Teacher's - Sped (Resource)	5.0	\$394,030			5.0	\$405,730		
D0404	1100S	Teacher's - Building Sub	2.0	\$46,800			2.0	\$46,800		
		<b>TEACHERS</b>	<b>43.0</b>	<b>\$3,159,637</b>	<b>6.5</b>	<b>\$543,268</b>	<b>47.5</b>	<b>\$3,772,501</b>	<b>3.0</b>	<b>\$243,438</b>

Comments

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Open in february  
Open in february



**Lynn Public Schools  
Hood Elementary School  
FY25 Proposed Budget**

501	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24 Grants	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25 Grants	Comments
D0404	1110	Para's - Kindergarten	3.0	\$119,307		3.0	\$123,570			
D0404	1110B	Para's - Sped - Int. Pre K	1.0	\$19,884		1.0	\$41,190			Open in february
D0404	1110B	Para's - Sped COACh Pre K - 3	12.0	\$477,228		12.0	\$494,280			
D0404	1110B	Para's - Sped COACh Gr. 2 - 5	0.0	\$0		3.0	\$123,570			
D0404	1110B	Para's - Sped DD Pre K - K	4.0	\$79,538		5.0	\$205,950			Open in february
D0404	1110B	Para's - Intervention	1.0	\$39,769		1.0	\$41,190			
D0404	1110B	Para's - Sped (1:1)	2.0	\$79,538		2.0	\$82,380			
D0404	1110	Para's - Family & Community Coordinator	1.0	\$39,769		1.0	\$41,190			
		<b>PARAPROFESSIONALS</b>	<b>24.0</b>	<b>\$855,033</b>	<b>0.0</b>	<b>\$0</b>	<b>28.0</b>	<b>\$1,153,320</b>	<b>0.0</b>	<b>\$0</b>
D0404	1129	Para's - Lunch	5.4	\$69,586		5.4	\$72,022			
		<b>LUNCH AIDES</b>	<b>5.4</b>	<b>\$69,586</b>	<b>0.0</b>	<b>\$0</b>	<b>\$72,022</b>	<b>0.0</b>	<b>\$0</b>	
D6024	1150	Nurse	1.0	\$81,325		1.0	\$84,172			
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>	
		<b>SALARY TOTAL</b>	<b>76.4</b>	<b>\$4,472,628</b>	<b>6.5</b>	<b>\$543,268</b>	<b>84.9</b>	<b>\$5,401,033</b>	<b>3.0</b>	<b>\$243,438</b>

**Lynn Public Schools  
Hood Elementary School  
FY25 Proposed Budget**

	501	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24 Grants	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25 Grants
AU										
D0405	7300	Membership / Dues		\$0				\$0		
D0405	5101B	Professional Development		\$0				\$0		
D0405	5101	Textbooks		\$0				\$0		
D0405	5103	Library Materials		\$1,500				\$1,500		
D0405	3000	Contracted Services		\$10,000				\$0		
D0405	5109	AV Supplies		\$0				\$0		
D0405	5102	Office Supplies		\$295				\$295		
D0405	5102	School Supplies		\$25,400				\$25,400		
D0405	5102	Stem Supplies		\$600				\$0		
D0405	5102	School Newspaper Supplies		\$500				\$500		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$38,295</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$27,695</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>76.4</b>	<b>\$4,510,923</b>	<b>6.5</b>	<b>\$543,268</b>	<b>84.9</b>	<b>\$5,428,728</b>	<b>3.0</b>	<b>\$243,438</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Ingalls Elementary School  
FY25 Proposed Budget**

	<b>721</b>	<b>March 1, 2024 Enrollment</b>	<b>Adjusted</b>	<b>Adjusted</b>	<b>Grants</b>	<b>Grants</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Grants</b>	<b>Grants</b>
			<b>FY24</b>	<b>FY24</b>	<b>FY24</b>	<b>FY24</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>
			<b>FTE</b>	<b>Budget</b>	<b>FTE's</b>		<b>FTE</b>	<b>Budget</b>	<b>FTE's</b>	
AU										
D0454	1105	Principal Salary	1.0	\$139,575			1.0	\$144,460		
D0454	1105A	Program Specialist Salary	1.0	\$119,514			1.0	\$123,797		
D0454	1107	Clerical Salary	2.0	\$97,430			2.0	\$103,088		
		<b>ADMIN</b>	<b>4.0</b>	<b>\$356,519</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$371,345</b>	<b>0.0</b>	<b>\$0</b>
D0454	1101	Teacher's - Kindergarten	8.0	\$630,448			8.0	\$649,168		
D0454	1101	Teacher's - Grade 1	5.0	\$394,030			5.0	\$405,730		
D0454	1101	Teacher's - Grade 2	5.0	\$394,030			5.0	\$405,730		
D0454	1101	Teacher's - Grade 3	5.0	\$394,030			5.0	\$405,730		
D0454	1101	Teacher's - Grade 4	5.0	\$394,030			5.0	\$405,730		
D0454	1101	Teacher's - Grade 5	5.0	\$394,030			5.0	\$405,730		
D0454	1101	Teacher's - Reading	5.0	\$394,030	1.0	\$78,806	5.0	\$405,730	1.0	\$81,146
D0454	1101	Teacher's - CIT ELA	2.0	\$157,612	1.0	\$78,806	2.0	\$162,292	1.0	\$81,146
D0454	1101C	Teacher's - ESL K-5	10.0	\$788,060			10.0	\$811,460		
D0454	1101	Teacher's - Elem Generalist (PLT)	1.5	\$118,209			1.5	\$121,719		
D0454	1101SW	Teacher's - School Social Worker	1.0	\$78,806	2.0	\$157,612	3.0	\$243,438		
D0454	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D0454	1101B	Teacher's - Sped DD Gr. K- 2	1.0	\$78,806			1.0	\$81,146		
D0454	1101B	Teacher's - Sped II Gr. 3-5	1.0	\$78,806			1.0	\$81,146		
D0454	1101B	Teacher's - Sped SLD Gr. 3-5	1.0	\$78,806			1.0	\$81,146		
D0454	1101B	Teacher's - Sped Resource	6.0	\$472,836			6.0	\$486,876		
D0454	1100S	Teacher's - Building Sub	2.0	\$46,800			2.0	\$46,800		
		<b>TEACHERS</b>	<b>63.5</b>	<b>\$4,893,369</b>	<b>5.0</b>	<b>\$425,059</b>	<b>66.5</b>	<b>\$5,314,275</b>	<b>2.0</b>	<b>\$162,292</b>

Comments

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**Lynn Public Schools  
Ingalls Elementary School  
FY25 Proposed Budget**

	<b>721</b>	<b>March 1, 2024 Enrollment</b>	<b>Adjusted FY24 FTE</b>	<b>Adjusted FY24 Budget</b>	<b>Grants FY24 FTE's</b>	<b>Grants FY24</b>	<b>Proposed FY25 FTE</b>	<b>Proposed FY25 Budget</b>	<b>Grants FY25 FTE's</b>	<b>Grants FY25</b>
D0454	1110	Para's - Kindergarten	8.0	\$318,152			8.0	\$329,520		
D0454	1110B	Para's - Sped DD Gr. K-2	2.0	\$79,538			2.0	\$82,380		
D0454	1110B	Para's - Sped II Gr. 3-5	1.0	\$39,769			1.0	\$41,190		
D0454	1110B	Para's - Sped SLD Gr. 3-5	1.0	\$39,769			1.0	\$41,190		
D0454	1110	Para's - Family & Community Coordina	2.0	\$79,538			2.0	\$82,380		
D0454	1110B	Para's - Sped (1:1)	1.0	\$39,769			1.0	\$41,190		
		<b>PARAPROFESSIONALS</b>	<b>15.0</b>	<b>\$596,535</b>	<b>0.0</b>	<b>\$0</b>	<b>15.0</b>	<b>\$617,850</b>	<b>0.0</b>	<b>\$0</b>
D0454	1129	Para's - Lunch	6.6	\$72,013			6.6	\$74,533		
		<b>LUNCH AIDES</b>	<b>6.6</b>	<b>\$72,013</b>	<b>0.0</b>	<b>\$0</b>	<b>6.6</b>	<b>\$74,533</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>90.1</b>	<b>\$5,999,761</b>	<b>5.0</b>	<b>\$425,059</b>	<b>93.1</b>	<b>\$6,462,175</b>	<b>2.0</b>	<b>\$162,292</b>

Comments

**Lynn Public Schools  
Ingalls Elementary School  
FY25 Proposed Budget**

	721	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE's	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE's	Grants FY25
AU										
D0455	7300	Membership / Dues		\$0				\$0		
D0455	5101B	Professional Development		\$0				\$0		
D0455	5101	Textbooks		\$0				\$0		
D0455	5103	Library Materials		\$1,500				\$1,500		
D0455	5109	AV Equip. Maint		\$0				\$0		
D0455	5102	Office Supplies		\$470				\$470		
D0455	5102	School Supplies		\$34,000				\$34,000		
D0455	5102	Stem Supplies		\$600				\$0		
D0455	5102	School Newspaper Supplies		\$500				\$500		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$37,070</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$36,470</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>90.1</b>	<b>\$6,036,831</b>	<b>5.0</b>	<b>\$425,059</b>	<b>93.1</b>	<b>\$6,498,645</b>	<b>2.0</b>	<b>\$162,292</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Lincoln - Thomson Elementary School  
FY25 Proposed Budget**

	214	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24 FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25 FY25
AU										
D0504	1105	Principal Salary	1.0	\$144,950			1.0	\$150,023		
D0504	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>2.0</b>	<b>\$193,665</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$201,567</b>	<b>0.0</b>	<b>\$0</b>
D0504	1101	Teacher's - Kindergarten	2.0	\$157,612			2.0	\$162,292		
D0504	1101	Teacher's - Grade 1	2.0	\$157,612			1.0	\$81,146		
D0504	1101	Teacher's - Grade 2	1.0	\$78,806			2.0	\$162,292		
D0504	1101	Teacher's - Grade 3	2.0	\$157,612			1.0	\$81,146		
D0504	1101	Teacher's - Grade 4	2.0	\$157,612			2.0	\$162,292		
D0504	1101	Teacher's - Grade 5	2.0	\$157,612			2.0	\$162,292		
D0504	1101	Teacher's - Reading	1.0	\$78,806	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D0504	1101	Teacher's - ELA / Math	1.0	\$78,806			1.0	\$81,146		
D0504	1101	Teacher's - Elem Generalist (PLT)	0.5	\$39,403			0.5	\$40,573		
D0504	1101SW	Teacher's - School Social Worker	0.0	\$0	1.5	\$118,209	1.5	\$121,719		
D0504	1101CD	Clinical Supervisor	0.0	\$0	0.5	\$54,918	0.5	\$57,352		
D0504	1101C	Teacher's - ESL K-5	2.0	\$157,612			2.0	\$162,292		
D0504	1101B	Teacher's - Sped II 3-5	1.0	\$78,806			1.0	\$81,146		
D0504	1101B	Teacher's - Sped DD K - 2	0.0	\$0			1.0	\$81,146		
D0504	1101B	Teacher's - Sped (Resource)	3.0	\$236,418			3.0	\$243,438		
D0504	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
		<b>TEACHERS</b>	<b>20.5</b>	<b>\$1,560,117</b>	<b>3.0</b>	<b>\$251,933</b>	<b>22.5</b>	<b>\$1,784,818</b>	<b>1.0</b>	<b>\$81,146</b>
D0504	1110	Para's - Kindergarten	2.0	\$79,538			2.0	\$82,380		
D0504	1110B	Para's - Sped II 3-5	2.0	\$79,538			2.0	\$82,380		
D0504	1110B	Para's - Sped DD K - 2	0.0	\$0			2.0	\$82,380		
D0504	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
D0504	1110	Para's - Family & Community Coord	1.0	\$39,769			1.0	\$41,190		
		<b>PARAPROFESSIONALS</b>	<b>5.0</b>	<b>\$198,845</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$288,330</b>	<b>0.0</b>	<b>\$0</b>
D0504	1129	Para's - Lunch	3.0	\$38,053			3.0	\$39,385		
		<b>LUNCH AIDES</b>	<b>3.0</b>	<b>\$38,053</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$39,385</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>31.5</b>	<b>\$2,072,005</b>	<b>3.0</b>	<b>\$251,933</b>	<b>35.5</b>	<b>\$2,398,272</b>	<b>1.0</b>	<b>\$81,146</b>

Comments

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Lynn Public Schools Lincoln - Thomson Elementary School FY25 Proposed Budget										
	214	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU										
D0505	7300	Membership / Dues		\$0				\$0		
D0505	5101B	Professional Development		\$0				\$0		
D0505	5101	Textbooks		\$0				\$0		
D0505	5103	Library Materials		\$1,500				\$1,500		
D0505	5109	AV Equip. Maint		\$0				\$0		
D0505	5109	AV Supplies		\$0				\$0		
D0505	5102	Office Supplies		\$250				\$250		
D0505	5102	School Supplies		\$10,200				\$10,200		
D0505	5102	Stem Supplies		\$600				\$0		
D0505	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$13,050</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$11,950</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>31.5</b>	<b>\$2,085,055</b>	<b>3.0</b>	<b>\$251,933</b>	<b>35.5</b>	<b>\$2,410,222</b>	<b>1.0</b>	<b>\$81,146</b>

Comments

Moved to Curriculum

Lynn Public Schools Lynn Woods Elementary School FY25 Proposed Budget										
	157	April 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D0554	1105	Principal Salary	1.0	\$148,466			1.0	\$153,662		
D0554	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>2.0</b>	<b>\$197,181</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$205,206</b>	<b>0.0</b>	<b>\$0</b>
D0554	1101	Teacher's - Kindergarten	1.0	\$78,806			1.0	\$81,146		
D0554	1101	Teacher's - Grade 1	1.0	\$78,806			1.0	\$81,146		
D0554	1101	Teacher's - Grade 2	1.0	\$78,806			1.0	\$81,146		
D0554	1101	Teacher's - Grade 3	2.0	\$157,612			1.0	\$81,146		
D0554	1101	Teacher's - Grade 4	1.0	\$78,806			2.0	\$162,292		
D0554	1101	Teacher's - Grade 5	1.0	\$78,806			1.0	\$81,146		
D0554	1101	Teacher's - Reading	1.0	\$78,806			1.0	\$81,146		
D0554	1101	Teacher's - CIT	0.0	\$0	1.0	\$78,806	0.0	\$0	1.0	\$81,146
D0554	1101	Teacher's - Elem Generalist (PLT)	0.5	\$39,403			0.5	\$40,573		
D0554	1101C	Teacher's - ESL K-5	1.0	\$78,806			1.0	\$81,146		
D0554	1101B	Teacher's - Sped II / MH Gr. 3 - 5	1.0	\$78,806			1.0	\$81,146		
D0554	1101B	Teacher's - Sped DD / MH Gr. K-2	1.0	\$78,806			1.0	\$81,146		
D0554	1101B	Teacher's - Sped (Resource)	0.5	\$39,403	1.0	\$78,806	0.5	\$40,573	1.0	\$81,146
D0554	1101SW	Teacher's - School Social Worker	0.5	\$39,403			0.5	\$40,573		
D0554	1101CD	Clinical Supervisor	0.0	\$0	0.5	\$54,918	0.5	\$57,352		
D0554	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
		<b>TEACHERS</b>	<b>13.5</b>	<b>\$1,008,475</b>	<b>2.5</b>	<b>\$212,530</b>	<b>14.0</b>	<b>\$1,095,077</b>	<b>2.0</b>	<b>\$162,292</b>
D0554	1110	Para's - Kindergarten	1.0	\$39,769			1.0	\$41,190		
D0554	1110	Para's - Family & Community Coordin	0.5	\$19,885			0.5	\$20,595		
D0554	1110	Para's - Classroom Assist	1.0	\$39,769			1.0	\$41,190		
D0554	1110B	Para's - Sped II / MH Gr. 3 - 5	2.0	\$79,538			2.0	\$82,380		
D0554	1110B	Para's - Sped DD / MH Gr. K-2	1.0	\$39,769	1.0	\$39,769	1.0	\$41,190	1.0	\$41,190
D0554	1110B	Para's - Sped (1:1)	1.0	\$39,769	1.0	\$39,769	1.0	\$41,190	1.0	\$41,190
		<b>PARAPROFESSIONALS</b>	<b>6.5</b>	<b>\$258,499</b>	<b>2.0</b>	<b>\$79,538</b>	<b>6.5</b>	<b>\$267,735</b>	<b>2.0</b>	<b>\$82,380</b>
D0554	1129	Para's - Lunch	2.5	\$26,828			2.5	\$27,767		
		<b>LUNCH AIDES</b>	<b>2.5</b>	<b>\$26,828</b>	<b>0.0</b>	<b>\$0</b>	<b>2.5</b>	<b>\$27,767</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>25.5</b>	<b>\$1,572,308</b>	<b>4.5</b>	<b>\$292,068</b>	<b>26.0</b>	<b>\$1,679,957</b>	<b>4.0</b>	<b>\$244,672</b>

Comments

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Lynn Public Schools Lynn Woods Elementary School FY25 Proposed Budget										
	157	April 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AJ										
D0555	7300	Membership / Dues		\$0				\$0		
D0555	5101B	Professional Development		\$0				\$0		
D0555	5101	Textbooks		\$0				\$0		
D0555	5103	Library Materials		\$1,500				\$1,500		
D0555	5109	AV Equip. Maint		\$0				\$0		
D0555	5109	AV Supplies		\$0				\$0		
D0555	5102	Office Supplies		\$250				\$250		
D0555	5102	School Supplies		\$8,000				\$8,000		
D0555	5102	Stem Supplies		\$600				\$0		Moved to Curriculum
D0555	5102	School Newspaper Supplies		\$500				\$500		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$10,850</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,250</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>25.5</b>	<b>\$1,583,158</b>	<b>4.5</b>	<b>\$292,068</b>	<b>26.0</b>	<b>\$1,690,207</b>	<b>4.0</b>	<b>\$244,672</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Sewell - Anderson Elementary School  
FY25 Proposed Budget**

	281	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D0604	1105	Principal Salary	1.0	\$134,370			1.0	\$139,073		
D0604	1105A	Program Specialist Salary	1.0	\$119,514			1.0	\$123,797		
D0604	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$302,599</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$314,414</b>	<b>0.0</b>	<b>\$0</b>
D0604	1101	Teacher's - Kindergarten	5.0	\$394,030			5.0	\$405,730		
D0604	1101	Teacher's - Grade 1	2.0	\$157,612			2.0	\$162,292		
D0604	1101	Teacher's - Grade 2	2.0	\$157,612			2.0	\$162,292		
D0604	1101	Teacher's - Grade 3	2.0	\$157,612			2.0	\$162,292		
D0604	1101	Teacher's - Grade 4	2.0	\$157,612			2.0	\$162,292		
D0604	1101	Teacher's - Grade 5	2.0	\$157,612			1.0	\$81,146		
D0604	1101	Teacher's - Reading	2.0	\$157,612			2.0	\$162,292		
D0604	1101	Teacher's - CIT Math	1.0	\$78,806			1.0	\$81,146		
D0604	1101	Teacher's - Elem Generalist (PLT)	0.5	\$39,403			0.5	\$40,573		
D0604	1101C	Teacher's - ESL K-5	4.0	\$315,224			4.0	\$324,584		
D0604	1101SW	Teacher's - School Social Worker	0.0	\$0	1.0	\$78,806	1.0	\$81,146		
D0604	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,836	1.0	\$114,704		
D0604	1101B	Teacher's - Sped DD Pre - K	0.0	\$0			1.0	\$81,146		
D0604	1101B	Teacher's - Sped (Resource)	1.0	\$78,806	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D0604	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
		<b>TEACHERS</b>	<b>24.5</b>	<b>\$1,875,341</b>	<b>3.0</b>	<b>\$267,448</b>	<b>26.5</b>	<b>\$2,126,181</b>	<b>1.0</b>	<b>\$81,146</b>

Comments

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**Lynn Public Schools  
Sewell - Anderson Elementary School  
FY25 Proposed Budget**

	281	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
D0604	1110	Para's - Kindergarten	5.0	\$198,845			5.0	\$205,950		
D0604	1110	Para's - Family & Community Coordin	1.0	\$39,769			1.0	\$41,190		
D0604	1110B	Para's - DD Pre - K	0.0	\$0			3.0	\$123,570		
D0604	1110B	Para's - Intervention	1.0	\$39,769			1.0	\$41,190		
D0604	1110B	Para's - (1:1)	0.0	\$0			0.0	\$0		
		<b>PARAPROFESSIONALS</b>	<b>7.0</b>	<b>\$278,383</b>	<b>0.0</b>	<b>\$0</b>	<b>10.0</b>	<b>\$411,900</b>	<b>0.0</b>	<b>\$0</b>
D0604	1129	Para's - Lunch	4.2	\$48,964			4.2	\$50,678		
		<b>LUNCH AIDES</b>	<b>4.2</b>	<b>\$48,964</b>	<b>0.0</b>	<b>\$0</b>	<b>4.2</b>	<b>\$50,678</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>39.7</b>	<b>\$2,586,612</b>	<b>3.0</b>	<b>\$267,448</b>	<b>44.7</b>	<b>\$2,987,345</b>	<b>1.0</b>	<b>\$81,146</b>

Comments

Moved from LVTI

**Lynn Public Schools  
Sewell - Anderson Elementary School  
FY25 Proposed Budget**

	281	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D0605	7300	Membership / Dues		\$0				\$0		
D0605	5101B	Professional Development		\$0				\$0		
D0605	5101	Textbooks		\$0				\$0		
D0605	5103	Library Materials		\$1,500				\$1,500		
D0605	5109	AV Equip. Maint		\$0				\$0		
D0605	5109	AV Supplies		\$0				\$0		
D0605	5102	Office Supplies		\$250				\$250		
D0605	5102	School Supplies		\$14,400				\$14,400		
D0605	5102	Stem Supplies		\$600				\$0		
D0605	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$17,250</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$16,150</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>39.7</b>	<b>\$2,603,862</b>	<b>3.0</b>	<b>\$267,448</b>	<b>44.7</b>	<b>\$3,003,495</b>	<b>1.0</b>	<b>\$81,146</b>

Comments

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**Lynn Public Schools  
Shoemaker Elementary School  
FY25 Proposed Budget**

	349	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24 FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25 FY25
AU										
D0654	1105	Principal Salary	1.0	\$146,754			1.0	\$151,890		
D0654	1105A	Program Specialist Salary	1.0	\$119,514			1.0	\$123,797		
D0654	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$314,983</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$327,231</b>	<b>0.0</b>	<b>\$0</b>
D0654	1101	Teacher's - Kindergarten	2.0	\$157,612			2.0	\$162,292		
D0654	1101	Teacher's - Grade 1	2.0	\$157,612			2.0	\$162,292		
D0654	1101	Teacher's - Grade 2	2.0	\$157,612			2.0	\$162,292		
D0654	1101	Teacher's - Grade 3	2.0	\$157,612			2.0	\$162,292		
D0654	1101	Teacher's - Grade 4	2.0	\$157,612			2.0	\$162,292		
D0654	1101	Teacher's - Grade 5	2.0	\$157,612			2.0	\$162,292		
D0654	1101	Teacher's - Reading	3.0	\$236,418			3.0	\$243,438		
D0654	1101	Teacher's - Elem Generalist (PLT)	1.0	\$78,806			1.0	\$81,146		
D0654	1101C	Teacher's - ESL K-5	2.0	\$157,612			2.0	\$162,292		
D0654	1101SW	Teacher's - School Social Worker	0.0	\$0	2.0	\$157,612	2.0	\$162,292		
D0654	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D0654	1101B	Teacher's - CIT Sped	1.0	\$78,806			1.0	\$81,146		
D0654	1101B	Teacher's - COACH Pre K - 3	5.0	\$394,030			6.0	\$486,878		
D0654	1101B	Teacher's - COACH Grade 2 - 5	5.0	\$394,030			5.0	\$405,730		
D0654	1101B	Teacher's - COACH INT - K	1.0	\$78,806			1.0	\$81,146		
D0654	1101B	Teacher's - COACH INT - K - 5	2.0	\$78,806	1.0	\$78,806	2.0	\$162,292	1.0	\$81,146
D0654	1101B	Teacher's - COACH INT Grade 1	1.0	\$78,806			1.0	\$81,146		
D0654	1101B	Teacher's - COACH INT Grade 2	1.0	\$78,806			1.0	\$81,146		
D0654	1101B	Teacher's - COACH INT Grade 3	1.0	\$78,806			1.0	\$81,146		
D0654	1101B	Teacher's - COACH INT Grade 4	1.0	\$78,806			1.0	\$81,146		
D0654	1101B	Teacher's - COACH INT Grade 5	1.0	\$78,806			1.0	\$81,146		
D0654	1101B	Teacher's - Sped (Resource)	1.0	\$78,806			1.0	\$81,146		
D0654	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
		<b>TEACHERS</b>	<b>39.0</b>	<b>\$2,939,222</b>	<b>4.0</b>	<b>\$346,253</b>	<b>43.0</b>	<b>\$3,465,092</b>	<b>1.0</b>	<b>\$81,146</b>

Comments

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Lynn Public Schools Shoemaker Elementary School FY25 Proposed Budget										
	349	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
D0654	1110	Para's - Family & Community Coordin	1.0	\$39,769			1.0	\$41,190		
D0654	1110	Para's - Kindergarten	1.0	\$39,769			1.0	\$41,190		
D0654	1110B	Para's - COACH Pre K - 3	5.0	\$198,845	5.0	\$198,845	8.0	\$329,520	5.0	\$205,950
D0654	1110B	Para's - COACH Grade 2 - 5	8.0	\$318,152	2.0	\$79,538	8.0	\$329,520	2.0	\$82,380
D0654	1110B	Para's - COACH INT K	2.0	\$79,538			2.0	\$82,380		
D0654	1110B	Para's - COACH INT K - 5	2.0	\$79,538	2.0	\$79,538	2.0	\$82,380	2.0	\$82,380
D0654	1110B	Para's - COACH INT Grade 1	1.0	\$39,769			1.0	\$41,190		
D0654	1110B	Para's - COACH INT Grade 2	1.0	\$39,769			1.0	\$41,190		
D0654	1110B	Para's - COACH INT Grade 3	1.0	\$39,769			1.0	\$41,190		
D0654	1110B	Para's - COACH INT Grade 4	1.0	\$39,769			1.0	\$41,190		
D0654	1110B	Para's - COACH Classroom	7.0	\$278,383	4.0	\$159,076	7.0	\$288,330	4.0	\$164,760
D0654	1110B	Para's - Intervention	1.0	\$39,769	1.0	\$39,769	1.0	\$41,190	1.0	\$41,190
D0654	1110B	Para's - Sped (1:1)	6.0	\$238,614	3.0	\$119,307	6.0	\$247,140	3.0	\$123,570
D0654	1110B	Para's - Buliding Sub	2.0	\$79,538			2.0	\$82,380		
		<b>PARAPROFESSIONALS</b>	<b>39.0</b>	<b>\$1,550,991</b>	<b>17.0</b>	<b>\$676,073</b>	<b>42.0</b>	<b>\$1,729,980</b>	<b>17.0</b>	<b>\$700,230</b>
D0654	1129	Para's - Lunch	3.1	\$45,073			3.1	\$46,650		
		<b>LUNCH AIDES</b>	<b>3.1</b>	<b>\$45,073</b>	<b>0.0</b>	<b>\$0</b>	<b>3.1</b>	<b>\$46,650</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>85.1</b>	<b>\$4,931,594</b>	<b>21.0</b>	<b>\$1,022,326</b>	<b>92.1</b>	<b>\$5,653,125</b>	<b>18.0</b>	<b>\$781,376</b>

Comments

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**Lynn Public Schools  
Shoemaker Elementary School  
FY25 Proposed Budget**

	349	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D0655	7300	Membership / Dues		\$0				\$0		
D0655	5101B	Professional Development		\$0				\$0		
D0655	5101	Textbooks		\$0				\$0		
D0655	5103	Library Materials		\$1,500				\$1,500		
D0655	5109	AV Equip. Maint		\$0				\$0		
D0655	5109	AV Supplies		\$0				\$0		
D0655	5102	Office Supplies		\$250				\$250		
D0655	5102	School Supplies		\$15,800				\$15,800		
D0655	5102	Stem Supplies		\$600				\$0		
D0655	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$18,650</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$17,550</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>85.1</b>	<b>\$4,950,244</b>	<b>21.0</b>	<b>\$1,022,326</b>	<b>92.1</b>	<b>\$5,670,676</b>	<b>18.0</b>	<b>\$781,376</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Sisson Elementary School  
FY25 Proposed Budget**

	<b>466</b>	<b>March 1, 2024 Enrollment</b>	<b>Adjusted</b>	<b>Adjusted</b>	<b>Grants</b>	<b>Grants</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Grants</b>	<b>Grants</b>
			<b>FY24</b>	<b>FY24</b>	<b>FY24</b>	<b>FY24</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>	<b>FY25</b>
<b>AU</b>			<b>FTE</b>	<b>Budget</b>	<b>FTE</b>		<b>FTE</b>	<b>Budget</b>	<b>FTE</b>	
D0704	1105	Principal Salary	1.0	\$151,197			1.0	\$156,489		
D0704	1105A	Program Specialist Salary	1.0	\$119,514			1.0	\$123,797		
D0704	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$319,426</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$331,830</b>	<b>0.0</b>	<b>\$0</b>
D0704	1101	Teacher's - Kindergarten	3.0	\$236,418			3.0	\$243,438		
D0704	1101	Teacher's - Grade 1	3.0	\$236,418			3.0	\$243,438		
D0704	1101	Teacher's - Grade 2	3.0	\$236,418			3.0	\$243,438		
D0704	1101	Teacher's - Grade 3	3.0	\$236,418			3.0	\$243,438		
D0704	1101	Teacher's - Grade 4	3.0	\$236,418			3.0	\$243,438		
D0704	1101	Teacher's - Grade 5	3.0	\$236,418			3.0	\$243,438		
D0704	1101	Teacher's - Reading	3.0	\$236,418			3.0	\$243,438		
D0704	1101	Teacher's - Elem Generalist (PLT)	1.0	\$78,806			1.0	\$81,146		
D0704	1101	Teacher's - CIT Math	1.0	\$78,806			1.0	\$81,146		
D0704	1101	Teacher's - CIT ELA	1.0	\$78,806			1.0	\$81,146		
D0704	1101SW	Teacher's - School Social Worker	0.0	\$0	2.0	\$157,612	2.0	\$162,292		
D0704	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D0704	1101C	Teacher's - ESL K-5	4.0	\$315,224			4.0	\$324,584		
D0704	1101B	Teacher's - Sped II Gr. 3 - 5	2.0	\$157,612			2.0	\$162,292		
D0704	1101B	Teacher's - Sped DD Pre K - K	1.0	\$78,806			1.0	\$81,146		
D0704	1101B	Teacher's - Sped DD K - 2	1.0	\$78,806			1.0	\$81,146		
D0704	1101B	Teacher's - Sped (Resource)	3.0	\$236,418	1.0	\$78,806	3.0	\$243,438	1.0	\$81,146
D0704	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
		<b>TEACHERS</b>	<b>36.0</b>	<b>\$2,781,610</b>	<b>4.0</b>	<b>\$346,253</b>	<b>39.0</b>	<b>\$3,140,506</b>	<b>1.0</b>	<b>\$81,146</b>

Comments

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**Lynn Public Schools  
Sisson Elementary School  
FY25 Proposed Budget**

	466	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
AU			FTE	Budget	FTE		FTE	Budget	FTE	
D0704	1110	Para's - Kindergarten	3.0	\$119,307			3.0	\$123,570		
D0704	1110	Para's - Family & Community Coord	1.0	\$39,769			1.0	\$41,190		
D0704	1110	Para's - Parent Intervention	1.0	\$39,769			1.0	\$41,190		
D0704	1110B	Para's - Sped II Gr. 3 - 5	2.0	\$79,538	1.0	\$39,769	2.0	\$82,380	1.0	\$41,190
D0704	1110B	Para's - Sped DD Pre K - K	2.0	\$79,538			2.0	\$82,380		
D0704	1110B	Para's - Sped DD K-2	0.0	\$0	1.0	\$39,769	0.0	\$0	1.0	\$41,190
D0704	1110B	Para's - Sped (1:1)	1.0	\$39,769			1.0	\$41,190		
		<b>PARAPROFESSIONALS</b>	<b>10.0</b>	<b>\$397,690</b>	<b>2.0</b>	<b>\$79,538</b>	<b>10.0</b>	<b>\$411,900</b>	<b>2.0</b>	<b>\$82,380</b>
D0704	1129	Para's - Lunch	3.8	\$47,188			3.8	\$48,840		
		<b>LUNCH AIDES</b>	<b>3.8</b>	<b>\$47,188</b>	<b>0.0</b>	<b>\$0</b>	<b>3.8</b>	<b>\$48,840</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>53.8</b>	<b>\$3,627,239</b>	<b>6.0</b>	<b>\$425,791</b>	<b>56.8</b>	<b>\$4,017,248</b>	<b>3.0</b>	<b>\$163,526</b>

Comments

Sped 240

Sped 240

**Lynn Public Schools  
Sisson Elementary School  
FY25 Proposed Budget**

	<b>466</b>	<b>March 1, 2024 Enrollment</b>	<b>Adjusted FY24</b>	<b>Adjusted FY24</b>	<b>Grants FY24</b>	<b>Grants FY24</b>	<b>Proposed FY25</b>	<b>Proposed FY25</b>	<b>Grants FY25</b>	<b>Grants FY25</b>
			<b>FTE</b>	<b>Budget</b>	<b>FTE</b>		<b>FTE</b>	<b>Budget</b>	<b>FTE</b>	
AU										
AU										
D0705	7300	Membership / Dues		\$0				\$0		
D0705	5101B	Professional Development		\$0				\$0		
D0705	5101	Textbooks		\$0				\$0		
D0705	5103	Library Materials		\$1,500				\$1,500		
D0705	5109	AV Equip. Maint		\$0				\$0		
D0705	5109	AV Supplies		\$0				\$0		
D0705	5102	Office Supplies		\$305				\$305		
D0705	5102	School Supplies		\$22,350				\$22,350		
D0705	5102	Stem Supplies		\$600				\$0		
D0705	5102	School Newspaper Supplies		\$500				\$500		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$25,255</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$24,655</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>53.8</b>	<b>\$3,652,494</b>	<b>6.0</b>	<b>\$425,791</b>	<b>56.8</b>	<b>\$4,041,903</b>	<b>3.0</b>	<b>\$163,626</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Tracy Elementary School  
FY25 Proposed Budget**

	<b>383</b>	<b>March 1, 2024 Enrollment</b>	<b>Adjusted FY24</b>	<b>Adjusted FY24</b>	<b>Grants FY24</b>	<b>Grants FY24</b>	<b>Proposed FY25</b>	<b>Proposed FY25</b>	<b>Grants FY25</b>	<b>Grants FY25</b>
<b>AU</b>			<b>FTE</b>	<b>Budget</b>	<b>FTE</b>		<b>FTE</b>	<b>Budget</b>	<b>FTE</b>	
D0754	1105	Principal Salary	1.0	\$148,574			1.0	\$153,774		
D0754	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D0754	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$316,803</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$329,115</b>	<b>0.0</b>	<b>\$0</b>
D0754	1101	Teacher's - Kindergarten	0.0	\$0			0.0	\$0		
D0754	1101	Teacher's - Grade 1	4.0	\$315,224			4.0	\$324,584		
D0754	1101	Teacher's - Grade 2	4.0	\$315,224			4.0	\$324,584		
D0754	1101	Teacher's - Grade 3	4.0	\$315,224			4.0	\$324,584		
D0754	1101	Teacher's - Grade 4	4.0	\$315,224			4.0	\$324,584		
D0754	1101	Teacher's - Grade 5	3.0	\$236,418			3.0	\$243,438		
D0754	1101	Teacher's - Reading	0.0	\$0	2.0	\$157,612	0.0	\$0	2.0	\$162,292
D0754	1101	Teacher's - Reading	1.0	\$78,806			1.0	\$81,146		
D0754	1101	Teacher's - ELA / CIT	1.0	\$78,806			1.0	\$81,146		
D0754	1101	Teacher's - Math / CIT	1.0	\$78,806			1.0	\$81,146		
D0754	1101	Teacher's - Math	2.0	\$157,612			2.0	\$162,292		
D0754	1101	Teacher's - Elem Generalist (PLT)	1.0	\$78,806			1.0	\$81,146		
D0754	1101SW	Teacher's - School Social Worker	1.0	\$78,806	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D0754	1101CD	Clinical Supervisor	1.0	\$109,835			1.0	\$114,704		
D0754	1101C	Teacher's - ESL K-5	5.8	\$457,075			5.8	\$470,647		
D0754	1101B	Teacher's - Sped (Resource)	4.0	\$315,224			4.0	\$324,584		
D0754	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
		<b>TEACHERS</b>	<b>37.8</b>	<b>\$2,954,490</b>	<b>3.0</b>	<b>\$236,418</b>	<b>37.8</b>	<b>\$3,043,131</b>	<b>3.0</b>	<b>\$243,438</b>

Comments

Title One  
Vacant

Title One  
ESSER

**Lynn Public Schools  
Tracy Elementary School  
FY25 Proposed Budget**

	383	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
AU			FTE	Budget	FTE		FTE	Budget	FTE	
D0754	1110	Para's - Kindergarten	0.0	\$0			0.0	\$0		
D0754	1110	Para's - Family & Community Coord	1.0	\$39,769			1.0	\$41,190		
D0754	1110B	Para's - Intervention	2.0	\$79,538			2.0	\$82,380		
D0754	1110B	Para's - Sped 1:1	1.0	\$39,769			1.0	\$41,190		
		<b>PARAPROFESSIONALS</b>	<b>4.0</b>	<b>\$159,076</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$164,760</b>	<b>0.0</b>	<b>\$0</b>
D0754	1129	Para's - Lunch	4.9	\$58,776			4.9	\$60,833		
		<b>LUNCH AIDES</b>	<b>4.9</b>	<b>\$58,776</b>	<b>0.0</b>	<b>\$0</b>	<b>4.9</b>	<b>\$60,833</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>50.7</b>	<b>\$3,570,470</b>	<b>3.0</b>	<b>\$236,418</b>	<b>50.7</b>	<b>\$3,682,011</b>	<b>3.0</b>	<b>\$243,438</b>

Comments



**Lynn Public Schools  
Tracy Elementary School  
FY25 Proposed Budget**

	<b>383</b>	<b>March 1, 2024 Enrollment</b>	<b>Adjusted FY24</b>	<b>Adjusted FY24</b>	<b>Grants FY24</b>	<b>Grants FY24</b>	<b>Proposed FY25</b>	<b>Proposed FY25</b>	<b>Grants FY25</b>	<b>Grants FY25</b>
			<b>FTE</b>	<b>Budget</b>	<b>FTE</b>		<b>FTE</b>	<b>Budget</b>	<b>FTE</b>	
AU										
AU										
D0755	7300	Membership / Dues		\$0				\$0		
D0755	5101B	Professional Development		\$0				\$0		
D0755	5101	Textbooks		\$0				\$0		
D0755	5103	Library Materials		\$1,500				\$1,500		
D0755	5109	AV Equip. Maint		\$0				\$0		
D0755	5109	AV Supplies		\$0				\$0		
D0755	5102	Office Supplies		\$282				\$282		
D0755	5102	School Supplies		\$19,050				\$19,050		
D0755	5102	Stem Supplies		\$600				\$0		
D0755	5102	School Newspaper Supplies		\$500				\$500		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$21,932</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$21,332</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>60.7</b>	<b>\$3,592,402</b>	<b>3.0</b>	<b>\$236,418</b>	<b>60.7</b>	<b>\$3,703,343</b>	<b>3.0</b>	<b>\$243,438</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Washington Elementary School  
FY25 Proposed Budget**

	468	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AJ	Prog									
D0804	1105	Principal Salary	1.0	\$145,565			1.0	\$150,660		
D0354	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,421		
D0354	1105A	Community School Director	0.0	\$0	1.0	\$90,414			1.0	\$93,579
D0804	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$313,794</b>	<b>1.0</b>	<b>\$90,414</b>	<b>3.0</b>	<b>\$325,625</b>	<b>1.0</b>	<b>\$93,579</b>
D0804	1101	Teacher's - Kindergarten	3.0	\$236,418			3.0	\$243,438		
D0804	1101	Teacher's - Gr. 1	3.0	\$236,418			3.0	\$243,438		
D0804	1101	Teacher's - Gr. 2	3.0	\$236,418			3.0	\$243,438		
D0804	1101	Teacher's - Gr. 3	3.0	\$236,418			3.0	\$243,438		
D0804	1101	Teacher's - Gr. 4	3.0	\$236,418			3.0	\$243,438		
D0804	1101	Teacher's - Gr. 5	3.0	\$236,418			3.0	\$243,438		
D0804	1101	Teacher's - Reading	2.0	\$157,612	3.0	\$236,418	2.0	\$162,292	3.0	\$243,438
D0804	1101	Teacher's - Math	1.0	\$78,806			1.0	\$81,146		
D0804	1101	Teacher's - CIT Reading	1.0	\$78,806			1.0	\$81,146		
D0804	1101	Teacher's - CIT Math	1.0	\$78,806			1.0	\$81,146		
D0804	1101	Teacher's - Science STEM	1.0	\$78,806			1.0	\$81,146		
D0804	1101	Teacher's - Elem Generalist (PLT)	1.0	\$78,806			1.0	\$81,146		
D0804	1101C	Teacher's - ESL K - 5	7.0	\$551,642			7.0	\$568,022		
D0804	1101SW	Teacher's - School Social Worker	1.0	\$78,806	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D0804	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D0804	1101B	Teacher's - Sped DD Gr. K - 2	1.0	\$78,806			1.0	\$81,146		
D0804	1101B	Teacher's - Sped II Gr. 3-5	2.0	\$157,612			2.0	\$162,292		
D0804	1101B	Teacher's - Sped (Resource)	3.0	\$236,418	1.0	\$78,806	3.0	\$243,438	1.0	\$81,146
D0804	1101B	Teacher's - Sped (Resource)	1.0	\$78,806			1.0	\$81,146		
D0804	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
		<b>TEACHERS</b>	<b>41.0</b>	<b>\$3,175,640</b>	<b>6.0</b>	<b>\$503,865</b>	<b>42.0</b>	<b>\$3,383,944</b>	<b>5.0</b>	<b>\$405,730</b>

Comments

United Way

Title One

Title One

ESSER

Sped 240

Vacant

**Lynn Public Schools  
Washington Elementary School  
FY25 Proposed Budget**

	468	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
D0804	1110	Para's - Kindergarten	3.0	\$119,307			3.0	\$123,380		
D0804	1110B	Para's - Sped DD K- 2	1.0	\$39,769			1.0	\$41,190		
D0804	1110B	Para's - Sped II Gr. 3 -5	2.0	\$79,538			2.0	\$82,380		
D0804	1110B	Para's - Sped Classroom Assist	0.0	\$0	1.0	\$39,769	0.0	\$0	1.0	\$41,190
D0804	1110B	Para's - Sped (1:1)	1.0	\$39,769			1.0	\$41,190		
D0804	1110	Para's - Family & Community Coordinator	1.0	\$39,769			1.0	\$41,190		
		<b>PARAPROFESSIONALS</b>	<b>8.0</b>	<b>\$318,152</b>	<b>1.0</b>	<b>\$39,769</b>	<b>8.0</b>	<b>\$329,330</b>	<b>1.0</b>	<b>\$41,190</b>
D0804	1129	Para's - Lunch	4.7	\$52,120			4.7	\$53,944		
		<b>LUNCH AIDES</b>	<b>4.7</b>	<b>\$52,120</b>	<b>0.0</b>	<b>\$0</b>	<b>4.7</b>	<b>\$53,944</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>57.7</b>	<b>\$3,941,031</b>	<b>8.0</b>	<b>\$634,048</b>	<b>58.7</b>	<b>\$4,177,015</b>	<b>7.0</b>	<b>\$540,499</b>

Comments

Sped 240

**Lynn Public Schools  
Washington Elementary School  
FY25 Proposed Budget**

	468	March 1, 2024 Enrollment	Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
			FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prg									
D0805	7300	Membership / Dues		\$0				\$0		
D0805	5101B	Professional Development		\$0				\$0		
D0805	5101	Textbooks		\$0				\$0		
D0805	5103	Library Materials		\$1,500				\$1,500		
D0805	5109	AV Equip. Maint		\$0				\$0		
D0805	5102B	STEM Lab		\$0				\$0		
D0805	3000	STEM Lab - Science from Scientists		\$0				\$0		
D0805	5102	Office Supplies		\$250				\$250		
D0805	5102	School Supplies		\$24,350				\$24,350		
D0805	5102	Stem Supplies		\$600				\$0		
D0805	5102	School Newspaper Supplies		\$500				\$0		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$27,200</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$26,100</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>57.7</b>	<b>\$3,968,231</b>	<b>8.0</b>	<b>\$634,048</b>	<b>58.7</b>	<b>\$4,203,115</b>	<b>7.0</b>	<b>\$540,499</b>

Comments

Moved to Curriculum

**Lynn Public Schools  
Virginia Barton Early Childhood Center  
FY25 Proposed Budget**

90		March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
<b>AU</b>	<b>Prog</b>	<b>Early Childhood</b>								
D0224	1105	Principal Salary	1.0	\$111,756			1.0	\$115,668		
D0224	1107	Clerical Salary	1.0	\$48,715			1.0	\$51,544		
		<b>ADMIN</b>	<b>2.0</b>	<b>\$160,471</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$167,212</b>	<b>0.0</b>	<b>\$0</b>
D0224	1101	Teacher's - Sped Int. Pre K	1.0	\$78,806			1.0	\$81,146		
D0224	1101	Teacher's - Sped DD - Pre K	3.0	\$236,418			3.0	\$243,438		
D0224	1101	Teacher's - Pre K	2.0	\$157,612			2.0	\$162,292		
D0224	1101SW	Social Worker	1.0	\$78,806			1.0	\$81,146		
D0224	1101B	Teacher's - Sped Resource	0.0	\$0			0.0	\$0		
D0224	1101C	Teacher's - ESL	0.0	\$0			0.0	\$0		
D0224	1114	Teacher's - Substitutes	0.0	\$0			0.0	\$0		
		<b>TEACHERS</b>	<b>7.0</b>	<b>\$551,642</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$568,022</b>	<b>0.0</b>	<b>\$0</b>
D0224	1110	Para's - Family & Community Coordinator	1.0	\$39,769			1.0	\$41,190		
D0224	1110B	Para's - Sped Int. Pre K	1.0	\$39,769			1.0	\$41,190		
D0224	1110B	Para's - Sped DD - Pre K	8.0	\$318,152			8.0	\$329,520		
D0224	1110B	Para's - Pre K	2.0	\$79,538			2.0	\$82,380		
D0224	1110B	Para's - Sped (Building Sub)	1.0	\$39,769			1.0	\$41,190		
D0224	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
		<b>PARAPROFESSIONALS</b>	<b>13.0</b>	<b>\$516,997</b>	<b>0.0</b>	<b>\$0</b>	<b>13.0</b>	<b>\$535,470</b>	<b>0.0</b>	<b>\$0</b>
D0224	1129	Para's - Lunch	0.7	\$6,856			0.7	\$7,096		
		<b>LUNCH AIDES</b>	<b>0.7</b>	<b>\$6,856</b>	<b>0.0</b>	<b>\$0</b>	<b>0.7</b>	<b>\$7,096</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>23.7</b>	<b>\$1,317,291</b>	<b>0.0</b>	<b>\$0</b>	<b>23.7</b>	<b>\$1,361,972</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
Virginia Barton Early Childhood Center  
FY25 Proposed Budget**

AU	Prg									
		<b>Early College</b>								
D0225	7300	Membership / Dues		\$0				\$0		
D0225	5101B	Professional Development		\$0				\$0		
D0225	5101	Textbooks		\$0				\$0		
D0225	5103	Library Materials		\$0				\$0		
D0225	5109	AV Equip. Maint		\$0				\$0		
D0225	5102	Office Supplies		\$250				\$250		
D0225	5102	School Supplies		\$3,750				\$3,750		
D0225	2101	Electricity		\$0				\$0		
D0225	2102	Gas		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>23.7</b>	<b>\$1,321,291</b>	<b>0.0</b>	<b>\$0</b>	<b>23.7</b>	<b>\$1,365,972</b>	<b>0.0</b>	<b>\$0</b>





**Lynn Public Schools  
Breed Middle School  
FY25 Proposed Budget**

	1288	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24 FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25 FY25	
D1104	1101SW	Teacher's - School Social Worker	4.0	\$315,224	1.0	\$78,806	5.0	\$405,730			Comments
D1104	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704			ESSER
D1104	1101B	Teacher's - Sped II	5.0	\$394,030			5.0	\$405,730			ESSER
D1104	1101B	Teacher's - Sped II / Life Skills	1.0	\$78,806			1.0	\$81,146			
D1104	1101D	Teacher's - Sped Dept Head	1.0	\$108,260			1.0	\$112,847			
D1104	1101B	Teacher's - Sped SLD	3.0	\$236,418			2.0	\$162,292			
D1104	1101B	Teacher's - Sped Tasc	0.0	\$0			1.0	\$81,146			
D1104	1101B	Teacher's - Sped EI	1.0	\$78,806			1.0	\$81,146			
D1104	1101B	Teacher's - Sped (Resource)	10.0	\$788,060			10.0	\$811,460			
D1104	1100S	Teacher's - Building Sub	4.0	\$93,600			4.0	\$93,600			
D1104	1134	Intramurals	0.0	\$13,805			0.0	\$13,805			
D1104	1134	Jr. High Sports	0.0	\$19,484			0.0	\$19,484			
D1104	1135	All Star Program (Stipends)	0.0	\$0	0.0	\$55,125	0.0	\$0	0.0	\$55,125	Title One
		<b>TEACHERS</b>	<b>108.0</b>	<b>\$8,440,529</b>	<b>4.0</b>	<b>\$401,378</b>	<b>110.0</b>	<b>\$8,888,727</b>	<b>2.0</b>	<b>\$217,417</b>	
D1104	1110B	Para's - Sped II	5.0	\$198,845			5.0	\$205,950			
D1104	1110B	Para's - Sped II / Life Skills	1.0	\$39,769			1.0	\$41,190			
D1104	1110B	Para's - Sped SLD	1.0	\$39,769	1.0	\$39,769	1.0	\$41,190	1.0	\$41,190	Sped 240
D1104	1110B	Para's - Sped Tasc	0.0	\$0			1.0	\$41,190			
D1104	1110B	Para's - Sped EI	1.0	\$39,769			1.0	\$41,190			
D1104	1110B	Para's - Sped Classroom Assist	0.0	\$0			0.0	\$0			
D1104	1110	Para's - Family & Community Coordinator	2.0	\$79,538			2.0	\$82,380			
D1104	1110B	Para's - Sped (1:1)	1.0	\$39,769	3.0	\$119,307	1.0	\$41,190	3.0	\$243,438	Sped 240
		<b>PARAPROFESSIONALS</b>	<b>11.0</b>	<b>\$437,459</b>	<b>4.0</b>	<b>\$159,076</b>	<b>12.0</b>	<b>\$494,280</b>	<b>4.0</b>	<b>\$284,628</b>	
D1104	1129	Café Workers	0.0	\$0	6.0	\$259,715	0.0	\$0	6.0	\$268,805	Food Revolving
		<b>CAFÉ WORKERS</b>	<b>0.0</b>	<b>\$0</b>	<b>6.0</b>	<b>\$259,715</b>	<b>0.0</b>	<b>\$0</b>	<b>6.0</b>	<b>\$268,805</b>	
D6024	1150	Nurse	2.0	\$162,650			2.0	\$168,344			
		<b>NURSE</b>	<b>2.0</b>	<b>\$162,650</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$168,344</b>	<b>0.0</b>	<b>\$0</b>	
		<b>SALARY TOTAL</b>	<b>132.0</b>	<b>\$10,216,470</b>	<b>14.0</b>	<b>\$820,169</b>	<b>135.0</b>	<b>\$10,773,105</b>	<b>12.0</b>	<b>\$770,850</b>	

Lynn Public Schools Breed Middle School FY25 Proposed Budget										
	1288	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D1105	3000	All Star Program		\$0				\$0		
D1105	7300	Membership / Dues		\$0				\$0		
D1105	5101B	Professional Development		\$0				\$0		
D1105	5116	Jr. HS. Shop Supplies		\$5,846				\$5,846		
D1105	5115	Consumer Science Supplies		\$12,000				\$12,000		
D1105	5101	Textbooks		\$6,000				\$6,000		
D1105	5103	Library Materials		\$6,272				\$6,272		
D1105	5109	AV Equip. Maint		\$0				\$0		
D1105	5109	AV Supplies		\$0				\$0		
D1105	5102	Office Supplies		\$1,958				\$1,958		
D1105	5102	School Supplies		\$62,450				\$62,450		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$94,526</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$94,526</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>132.0</b>	<b>\$10,310,996</b>	<b>14.0</b>	<b>\$820,169</b>	<b>135.0</b>	<b>\$10,867,631</b>	<b>12.0</b>	<b>\$770,850</b>

Comments

**Lynn Public Schools  
Marshall Middle School  
FY25 Proposed Budget**

	1319	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D1204	1105	Principal Salary	1.0	\$143,931			1.0	\$148,969		
D1204	1105	Vice Principals Salary	3.0	\$373,674			3.0	\$386,753		
D1204	1105A	Data Assessment Program Specialist	1.0	\$119,514			1.0	\$123,797		
D1204	1102	Counselor's	3.0	\$319,737			3.0	\$331,527		
D1204	1102C	Counselor's ELL	1.0	\$106,579			1.0	\$110,509		
D1204	1107	Clerical Salary	3.0	\$189,210			3.0	\$199,701		
		<b>ADMIN</b>	<b>12.0</b>	<b>\$1,252,645</b>	<b>0.0</b>	<b>\$0</b>	<b>12.0</b>	<b>\$1,301,256</b>	<b>0.0</b>	<b>\$0</b>
D1204	1101	Teacher's - English	12.0	\$945,672			12.0	\$973,752		
D1204	1104D	Dept. Head - English	1.0	\$108,260			1.0	\$112,847		
D1204	1101	Teacher's - ELA (Engage New York)	1.0	\$78,806	1.0	\$78,806	1.0	\$81,146	1.0	\$81,146
D1204	1101	Teacher's - ELA (Read 180 / System 44)	2.0	\$157,612	1.0	\$78,806	2.0	\$162,292	1.0	\$81,146
D1204	1101	Teacher's - Math	15.0	\$1,182,090			15.0	\$1,217,190		
D1204	1104D	Dept. Head - Math	1.0	\$108,260			1.0	\$112,847		
D1204	1101	Teacher's - Social Studies	13.0	\$1,024,478			13.0	\$1,054,898		
D1204	1101	Teacher's - Science	15.0	\$1,182,090			15.0	\$1,217,190		
D1204	1101	Teacher's - For Lang	3.0	\$236,418			3.0	\$243,438		
D1204	1101	Teacher's - Phys Ed/Health	4.0	\$315,224			4.0	\$324,584		
D1204	1101	Teacher's - Consumer Science - Cooking	1.0	\$78,806			1.0	\$81,146		
D1204	1101	Teacher's - Consumer Science - Sewing	1.0	\$78,806			1.0	\$81,146		
D1204	1101	Teacher's - TV Media	1.0	\$78,806			1.0	\$81,146		
D1204	1101	Teacher's - Wood Shop	1.0	\$78,806			1.0	\$81,146		
D1204	1101	Teacher's - CAD	1.0	\$78,806			1.0	\$81,146		
D1204	1101	Teacher's - Art	2.0	\$157,612			2.0	\$162,292		
D1204	1101	Teacher's - Music	2.0	\$157,612			2.0	\$162,292		
D1204	1101	Teacher's - Drama	1.0	\$78,806			1.0	\$81,146		
D1204	1101SW	Teacher's - School Social Worker	3.0	\$236,418	2.5	\$197,015	5.5	\$446,302		
D1204	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D1204	1101C	Teacher's - ESL	5.0	\$394,030			5.0	\$405,730		
D1204	1101B	Teacher's - Sped II / Life Skills	2.0	\$157,612			2.0	\$162,292		
D1204	1101B	Teacher's - Sped II	6.0	\$472,836	2.0	\$157,612	6.0	\$486,876	2.0	\$162,292
D1204	1101B	Teacher's - Sped EI	1.0	\$78,806			1.0	\$81,146		
D1204	1101B	Teacher's - Sped Coach	2.0	\$157,612			2.0	\$162,292		
D1204	1101B	Teacher's - Sped (Resource)	9.0	\$709,254	2.0	\$157,612	9.0	\$730,314	2.0	\$162,292
D1204	1104D	Dept. Head - Sped	1.0	\$108,260			1.0	\$112,847		

Comments

Title One

Title One

ESSER

ESSER

Sped 240

Sped 240

5/8/2024

Lynn Public Schools Marshall Middle School FY25 Proposed Budget										
	1319	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
D1204	1100S	Teacher's - Building Sub	4.0	\$93,600			4.0	\$93,600		
D1204	1134	Intramurals	0.0	\$13,805			0.0	\$13,805		
D1204	1134	Jr. High Sports	0.0	\$19,484			0.0	\$19,484		
D1204	1135	Y.E.S. Program (Stipends)	0.0	\$0	0.0	\$58,950	0.0	\$0	0.0	\$58,950
		<b>TEACHERS</b>	<b>110.0</b>	<b>\$8,568,687</b>	<b>9.5</b>	<b>\$838,636</b>	<b>113.5</b>	<b>\$9,141,036</b>	<b>6.0</b>	<b>\$545,826</b>
D1204	1110B	Para's - Sped II	7.0	\$288,538	1.0	\$39,769	7.0	\$288,330	1.0	\$41,190
D1204	1110B	Para's - Sped II / Life Skills	2.0	\$79,538	2.0	\$79,538	2.0	\$82,380	2.0	\$82,380
D1204	1110B	Para's - Sped EI	2.0	\$79,538			2.0	\$82,380		
D1204	1110B	Para's - Sped Coach	4.0	\$159,076	2.0	\$79,538	4.0	\$164,760	2.0	\$82,380
D1204	1110B	Para's - Sped (1:1)	12.0	\$477,228	2.0	\$79,538	12.0	\$494,280	2.0	\$82,380
D1204	1110B	Para's - Sped Classroom Assist			1.0	\$39,769			1.0	\$41,190
D1204	1110B	Para's - Intervention			1.0	\$39,769			1.0	\$41,190
D1204	1110	Para's - Family & Community Coordinator	2.0	\$79,538			2.0	\$82,380		
		<b>PARAPROFESSIONALS</b>	<b>29.0</b>	<b>\$1,163,456</b>	<b>9.0</b>	<b>\$357,921</b>	<b>29.0</b>	<b>\$1,194,510</b>	<b>9.0</b>	<b>\$370,710</b>
D1204	1129	Café Workers	0.0	\$0	6.0	\$257,287	0.0	\$0	6.0	\$266,292
		<b>CAFÉ WORKERS</b>	<b>0.0</b>	<b>\$0</b>	<b>6.0</b>	<b>\$257,287</b>	<b>0.0</b>	<b>\$0</b>	<b>6.0</b>	<b>\$266,292</b>
D6024	1150	Nurse	2.0	\$162,650			2.0	\$168,344		
		<b>NURSE</b>	<b>2.0</b>	<b>\$162,650</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$168,344</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>163.0</b>	<b>\$11,147,438</b>	<b>24.5</b>	<b>\$1,463,844</b>	<b>166.5</b>	<b>\$11,805,146</b>	<b>21.0</b>	<b>\$1,182,828</b>

Comments

Title One

Sped 240

Sped 240

Sped 240

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Sped 240

Sped 240

Food Revolving



**Lynn Public Schools  
Marshall Middle School  
FY25 Proposed Budget**

	1319	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D1205	3000	Y.E.S. Program		\$30,000				\$30,000		
D1205	7300	Membership / Dues		\$0				\$0		
D1205	5101B	Professional Development		\$0				\$0		
D1205	5116	Jr. HS. Shop Supplies		\$5,846				\$5,846		
D1205	5115	Consumer Science Supplies		\$12,000				\$12,000		
D1205	5101	Textbooks		\$6,000				\$6,000		
D1205	5103	Library Materials		\$6,272				\$6,272		
D1205	5109	AV Equip. Maint		\$0				\$0		
D1205	5109	AV Supplies		\$0				\$0		
D1205	5102	Office Supplies		\$1,508				\$1,508		
D1205	5102	School Supplies		\$64,100				\$64,100		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$125,726</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$125,726</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>153.0</b>	<b>\$11,273,164</b>	<b>24.5</b>	<b>\$1,453,844</b>	<b>156.5</b>	<b>\$11,930,872</b>	<b>21.0</b>	<b>\$1,182,828</b>

Comments



**Lynn Public Schools  
Pickering Middle School  
FY25 Proposed Budget**

	550	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D1304	1105	Principal Salary	1.0	\$151,114			1.0	\$156,403		
D1304	1105	Vice Principal Salary	1.0	\$139,089			1.0	\$143,957		
D1304	1105A	Program Specialist	1.0	\$119,521			1.0	\$123,797		
D1304	1102	Counselor's	2.0	\$213,158			2.0	\$221,018		
D1304	1107	Clerical Salary	2.0	\$126,140			2.0	\$133,134		
		<b>ADMIN</b>	<b>7.0</b>	<b>\$749,022</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$778,309</b>	<b>0.0</b>	<b>\$0</b>
D1304	1101	Teacher's - English	6.0	\$472,836			6.0	\$486,876		
D1304	1104D	Dept. Head - English	1.0	\$108,260			1.0	\$112,847		
D1304	1101	Teacher's - ELA (Engage New York)	2.0	\$157,612	1.0	\$78,806	2.0	\$162,292	1.0	\$81,146
D1304	1101	Teacher's - ELA (Read 180 / System 44)	1.0	\$78,806			1.0	\$81,146		
D1304	1101	Teacher's - Math	6.0	\$472,836			6.0	\$486,876		
D1304	1104D	Dept. Head - Math	1.0	\$108,260			1.0	\$112,847		
D1304	1101	Teacher's - Social Studies	6.0	\$472,836			6.0	\$486,876		
D1304	1101	Teacher's - Science	6.0	\$472,836			6.0	\$486,876		
D1304	1101	Teacher's - For Lang	4.0	\$315,224			4.0	\$324,584		
D1304	1101	Teacher's - Phys Ed/Health	3.0	\$236,418			3.0	\$243,438		
D1304	1101	Teacher's - Inst. Technology	1.0	\$78,806			1.0	\$81,146		
D1304	1101	Teacher's - Art	1.0	\$78,806			1.0	\$81,146		
D1304	1101	Teacher's - Music	2.0	\$157,612			2.0	\$162,292		
D1304	1101	Teacher's - Drama	1.0	\$78,806			1.0	\$81,146		
D1304	1101C	Teacher's - ESL	2.0	\$157,612			2.0	\$162,292		
D1304	1101SW	School Social Worker	0.0	\$0	2.0	\$157,612	2.0	\$162,292		
D1304	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D1304	1101B	Teacher's - Sped II	2.0	\$157,612			2.0	\$162,292		
D1304	1101B	Teacher's - Sped SLD	2.0	\$157,612			2.0	\$162,292		
D1304	1101B	Teacher's - Sped COACH	1.0	\$78,806			2.0	\$162,292		
D1304	1101B	Teacher's - Sped (Resource)	7.0	\$551,642	1.0	\$78,806	7.0	\$568,022	1.0	\$81,146
D1304	1104D	Dept. Head - Sped	1.0	\$108,260			1.0	\$112,847		
D1304	1100S	Teacher's - Building Sub	2.0	\$46,800			2.0	\$46,800		
D1304	1134	Intramurals	0.0	\$13,805			0.0	\$13,805		
D1304	1134	Jr. High Sports	0.0	\$19,484			0.0	\$19,484		
		<b>TEACHERS</b>	<b>58.0</b>	<b>\$4,581,587</b>	<b>5.0</b>	<b>\$425,059</b>	<b>62.0</b>	<b>\$5,077,510</b>	<b>2.0</b>	<b>\$162,292</b>

Comments

Title One

ESSER  
ESSER

Sped 240

Lynn Public Schools Pickering Middle School FY25 Proposed Budget										
	550	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
D1304	1110B	Para's - Sped II	1.0	\$39,769	1.0	\$39,769	1.0	\$41,146	1.0	\$41,146
D1304	1110B	Para's - Sped SLD	3.0	\$119,307			3.0	\$123,570		
D1304	1110B	Para's - Sped COACH	6.0	\$238,614			9.0	\$370,710		
D1304	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
D1304	1110B	Para's - Sped (504)	1.0	\$39,769			1.0	\$41,190		
D1304	1110	Para's - Family & Community Coordinator	1.0	\$39,769			1.0	\$41,190		
		<b>PARAPROFESSIONALS</b>	<b>12.0</b>	<b>\$477,228</b>	<b>1.0</b>	<b>\$39,769</b>	<b>15.0</b>	<b>\$617,806</b>	<b>1.0</b>	<b>\$41,146</b>
D1304	1129	Café Workers	0.0	\$0	2.0	\$145,256	0.0	\$0	2.0	\$150,340
		<b>CAFÉ WORKERS</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$145,256</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$150,340</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>78.0</b>	<b>\$5,889,162</b>	<b>8.0</b>	<b>\$610,084</b>	<b>85.0</b>	<b>\$6,557,797</b>	<b>5.0</b>	<b>\$353,778</b>

Comments

Sped 240

Food Revolving

**Lynn Public Schools  
Pickering Middle School  
FY25 Proposed Budget**

	550	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D1305	7300	Membership / Dues		\$0				\$0		
D1305	5101B	Professional Development		\$0				\$0		
D1305	5116	Jr. HS. Shop Supplies		\$7,147				\$7,147		
D1305	5101	Textbooks		\$6,000				\$6,000		
D1305	5103	Library Materials		\$3,911				\$3,911		
D1305	5109	AV Equip. Maint		\$0				\$0		
D1305	5109	AV Supplies		\$0				\$0		
D1305	5102	Office Supplies		\$997				\$997		
D1305	5102	School Supplies		\$27,750				\$27,750		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$45,805</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$45,805</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>78.0</b>	<b>\$5,934,967</b>	<b>8.0</b>	<b>\$610,084</b>	<b>85.0</b>	<b>\$6,603,602</b>	<b>5.0</b>	<b>\$353,778</b>

Comments

**Lynn Public Schools  
Classical High School  
FY25 Proposed Budget**

	1786	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D2104	1105	Principal Salary	1.0	\$160,260			1.0	\$165,869		
D2104	1105	Vice Principals Salary	4.0	\$546,079			4.0	\$565,192		
D2104	1102	Counselor's	5.0	\$532,895			5.0	\$552,545		
D2104	1102C	Counselor's - ELL	2.0	\$213,158			2.0	\$221,018		
D2104	1105A	Data Assessment Program Specialist	0.0	\$0	1.0	\$119,527	0.0	\$0	1.0	\$123,797
D2104	1107	Clerical Salary	5.0	\$315,350			5.0	\$332,835		
		<b>ADMIN</b>	<b>17.0</b>	<b>\$1,767,742</b>	<b>1.0</b>	<b>\$119,527</b>	<b>17.0</b>	<b>\$1,837,459</b>	<b>1.0</b>	<b>\$123,797</b>
D2104	1101	Teacher's - English	17.0	\$1,339,702			17.0	\$1,379,482		
D2104	1104D	Dept. Head - English	1.0	\$108,260			1.0	\$112,847		
D2104	1101C	Teacher's - ESL	8.0	\$630,448			8.0	\$649,168		
D2104	1104D	Dept. Head - ESL	1.0	\$108,260			1.0	\$112,847		
D2104	1101	Teacher's - Math	18.0	\$1,418,508			18.0	\$1,460,628		
D2104	1104D	Dept. Head - Math	1.0	\$108,260			1.0	\$112,847		
D2104	1101	Teacher's - Social Studies	17.0	\$1,339,702			17.0	\$1,379,482		
D2104	1104D	Dept. Head - Social Studies	1.0	\$108,260			1.0	\$112,847		
D2104	1101	Teacher's - Science	16.0	\$1,260,896			16.0	\$1,298,336		
D2104	1104D	Dept. Head - Science	1.0	\$108,260			1.0	\$112,847		
D2104	1101	Teacher's - For Lang	10.0	\$788,060			10.0	\$811,460		
D2104	1104D	Dept. Head - For Lang	1.0	\$108,260			1.0	\$112,847		
D2104	1101	Teacher's - Phys Ed/Health	3.0	\$236,418			3.0	\$243,438		
D2104	1101	Teacher's - Instructional Technology	5.0	\$394,030			5.0	\$405,730		
D2104	1101	Teacher's - Art	2.0	\$157,612			2.0	\$162,292		
D2104	1101	Teacher's - Theater Arts	1.0	\$78,806			1.0	\$81,146		

Comments

Title One

**Lynn Public Schools  
Classical High School  
FY25 Proposed Budget**

	1786	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
D2104	1101	Teacher's - Dance	1.0	\$78,806			1.0	\$81,146		
D2104	1101	Teacher's - Music	2.0	\$157,612			2.0	\$162,292		
D2104	1101	Teacher's - Librarian	1.0	\$78,806			1.0	\$81,146		
D2104	1101	Teacher's - TV Studio	1.0	\$78,806			1.0	\$81,146		
D2104	1101SW	Teacher's - School Social Worker	0.0	\$0	7.0	\$551,642	7.0	\$568,022		
D2104	1101SW	Teacher's - School Social Worker	0.0	\$0	1.0	\$78,806	0.0	\$0	1.0	\$81,146
D2104	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835	1.0	\$114,704		
D2104	1101	Teacher's - CIT	1.0	\$78,806			1.0	\$81,146		
D2104	1101B	Teacher's - Sped SLD	3.0	\$236,418			3.0	\$243,438		
D2104	1101B	Teacher's - Sped II / Trans Learn Class	4.0	\$315,224			4.0	\$324,584		
D2104	1101B	Teacher's - Sped COACh	2.0	\$157,612			2.0	\$162,292		
D2104	1101B	Teacher's - Sped (Resource)	11.0	\$866,866	1.0	\$78,806	11.0	\$892,606	1.0	\$81,146
D2104	1104D	Dept. Head - SPED	1.0	\$108,260			1.0	\$112,847		
D2104	1100S	Teacher's - Building Sub	5.0	\$117,000			5.0	\$117,000		
D2104	1134	Athletic Director	1.0	\$123,002			1.0	\$127,307		
		<b>TEACHERS</b>	<b>136.0</b>	<b>\$10,690,960</b>	<b>10.0</b>	<b>\$819,089</b>	<b>144.0</b>	<b>\$11,697,920</b>	<b>2.0</b>	<b>\$162,292</b>
D2104	1110B	Para's - Sped SLD	3.0	\$119,307			3.0	\$123,570		
D2104	1110B	Para's - Sped II / Trans Learn Class	4.0	\$159,076			4.0	\$164,760		
D2104	1110B	Para's - Sped COACh	9.0	\$357,921			9.0	\$370,710		
D2104	1110B	Para's - Sped Classroom Assist	1.0	\$39,769			1.0	\$41,190		
D2104	1110B	Para's - Sped Intervention	1.0	\$39,769			1.0	\$41,190		
D2104	1110B	Para's - RAM Center	0.0	\$0	1.0	\$39,769	0.0	\$0	1.0	\$41,190
D2104	1110	Para's - Family & Community Coordinator	3.0	\$119,307			3.0	\$123,570		
D2104	1110B	Para's - Sped (1:1)	4.0	\$159,076	2.0	\$79,538	4.0	\$164,760	2.0	\$82,380
		<b>PARAPROFESSIONALS</b>	<b>25.0</b>	<b>\$994,225</b>	<b>3.0</b>	<b>\$119,307</b>	<b>25.0</b>	<b>\$1,029,750</b>	<b>3.0</b>	<b>\$123,570</b>
D2104	1129	Café Workers	0.0	\$0	5.0	\$296,574	0.0	\$0	5.0	\$306,954
		<b>CAFÉ WORKERS</b>	<b>0.0</b>	<b>\$0</b>	<b>5.0</b>	<b>\$296,574</b>	<b>0.0</b>	<b>\$0</b>	<b>5.0</b>	<b>\$306,954</b>
D6024	1150	Nurse	3.0	\$243,975			3.0	\$252,516		
		<b>NURSE</b>	<b>3.0</b>	<b>\$243,975</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$252,516</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>181.0</b>	<b>\$13,696,902</b>	<b>19.0</b>	<b>\$1,354,497</b>	<b>189.0</b>	<b>\$14,817,645</b>	<b>11.0</b>	<b>\$716,613</b>

Comments

ESSER  
Title One  
ESSER

Sped 240

Mass Grad

Sped 240

Food Revolving

Lynn Public Schools Classical High School FY25 Proposed Budget										
	1786	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D2105	7300	Membership / Dues		\$0				\$0		
D2105	5101B	Professional Development		\$0				\$0		
D2105	5115	Science Dept. Supplies		\$2,414				\$2,414		
D2105	5101	Textbooks		\$6,000				\$6,000		
D2105	5103	Library Materials		\$16,666				\$16,666		
D2105	5109	Contractual Services (Software Licenses)		\$4,257				\$4,257		
D2105	5127	Supplies Theater Arts		\$0				\$0		
D2105	5102	Office Supplies		\$2,524				\$2,524		
D2105	5102	School Supplies		\$94,200				\$94,200		
D2105	3004	Peer Mediation / Pass Program		\$53,000				\$53,000		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$179,061</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$179,061</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>181.0</b>	<b>\$13,875,963</b>	<b>19.0</b>	<b>\$1,354,497</b>	<b>189.0</b>	<b>\$14,996,706</b>	<b>11.0</b>	<b>\$716,613</b>

Comments



**Lynn Public Schools  
English High School  
FY25 Proposed Budget**

	2033	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D2204	1105	Principal Salary	1.0	\$162,758			1.0	\$168,455		
D2204	1105	Vice Principals Salary	4.0	\$512,066			4.0	\$529,988		
D2204	1105A	Data Assessment Program Specialist	0.0	\$0	1.0	\$119,514	0.0	\$0	1.0	\$123,797
D2204	1102	Counselor's	5.0	\$532,895			5.0	\$552,545		
D2204	1102C	Counselor's - ELL	2.0	\$213,158			2.0	\$221,018		
D2204	1107	Clerical Salary	6.0	\$378,420			6.0	\$399,402		
		<b>ADMIN</b>	<b>18.0</b>	<b>\$1,799,297</b>	<b>1.0</b>	<b>\$119,514</b>	<b>18.0</b>	<b>\$1,871,408</b>	<b>1.0</b>	<b>\$123,797</b>
D2204	1101	Teacher's - English	20.0	\$1,576,120			20.0	\$1,622,920		
D2204	1104D	Dept. Head - English	1.0	\$108,260			1.0	\$112,847		
D2204	1101C	Teacher's - ESL	12.0	\$945,672			12.0	\$973,752		
D2204	1104D	Dept. Head - ESL	1.0	\$108,260			1.0	\$112,847		
D2204	1101	Teacher's - Math	20.0	\$1,576,120			20.0	\$1,622,920		
D2204	1104D	Dept. Head - Math	1.0	\$108,260			1.0	\$112,847		
D2204	1101	Teacher's - Social Studies	21.0	\$1,654,926			21.0	\$1,704,068		
D2204	1104D	Dept. Head - Social Studies	1.0	\$108,260			1.0	\$112,847		
D2204	1101	Teacher's - Science	18.0	\$1,418,508			18.0	\$1,460,628		
D2204	1104D	Dept. Head - Science	1.0	\$108,260			1.0	\$112,847		
D2204	1101	Teacher's - For Lang	12.0	\$945,672			12.0	\$973,752		
D2204	1104D	Dept. Head - For Lang	1.0	\$108,260			1.0	\$112,847		
D2204	1101	Teacher's - Drama	1.0	\$78,806			1.0	\$81,146		
D2204	1101	Teacher's - Phys Ed/Health	5.0	\$394,030			5.0	\$405,730		
D2204	1101	Teacher's - Inst Technology	3.0	\$236,418			3.0	\$243,438		
D2204	1101	Teacher's - Art	2.0	\$157,612			2.0	\$162,292		
D2204	1101	Teacher's - Music	2.0	\$157,612			2.0	\$162,292		
D2204	1101	Teacher's - Library Media Specialist	1.0	\$78,806			1.0	\$81,146		

Comments

Title One

**Lynn Public Schools  
English High School  
FY25 Proposed Budget**

	2033	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
D2204	1101	Teacher's - TV Studio	1.0	\$78,806			1.0	\$81,146		
D2204	1101SW	Teacher's - School Social Worker	4.0	\$315,224	3.0	\$236,418	7.0	\$568,022		
D2204	1101SW	Teacher's - School Social Worker	1.0	\$78,806			1.0	\$1		
D2204	1101CD	Clinical Supervisor	0.9	\$70,925			0.9	\$73,031		
D2204	1101B	Teacher's - Sped Resource	3.0	\$236,418			3.0	\$243,438		
D2204	1104D	Dept. Head - SPED	1.0	\$108,260			1.0	\$112,847		
D2204	1101B	Teacher's - Sped II / Life Skills	4.0	\$315,224			4.0	\$324,584		
D2204	1101B	Teacher's - Sped II	1.0	\$78,806			1.0	\$81,146		
D2204	1101B	Teacher's - Sped English	3.0	\$236,418			3.0	\$243,438		
D2204	1101B	Teacher's - Sped Math	4.0	\$315,224			4.0	\$324,584		
D2204	1101B	Teacher's - Sped Social Studies	3.0	\$236,418			3.0	\$243,438		
D2204	1101B	Teacher's - Sped Science	2.0	\$157,612			2.0	\$162,292		
D2204	1100	MC JR. ROTC	2.0	\$115,540			2.0	\$119,584		
D2204	1100S	Teacher's - Building Sub	5.0	\$117,000			5.0	\$117,000		
D2204	1134	Athletic Director	1.0	\$123,523			1.0	\$127,846		
		<b>TEACHERS</b>	<b>158.9</b>	<b>\$12,454,066</b>	<b>3.0</b>	<b>\$236,418</b>	<b>161.9</b>	<b>\$12,993,563</b>	<b>0.0</b>	<b>\$0</b>
D2204	1110B	Para's - Sped II Life Skills	6.0	\$238,614			6.0	\$247,140		
D2204	1110B	Para's - Sped (Classroom All Subjects)	4.0	\$159,076			4.0	\$164,760		
D2204	1110	Para's - Family & Community Coordinator	4.0	\$159,076			4.0	\$164,760		
D2204	1110B	Para's - Sped (1:1)	4.0	\$159,076	4.0	\$159,076	4.0	\$164,760	4.0	\$164,760
		<b>PARAPROFESSIONALS</b>	<b>18.0</b>	<b>\$715,842</b>	<b>4.0</b>	<b>\$159,076</b>	<b>18.0</b>	<b>\$741,420</b>	<b>4.0</b>	<b>\$164,760</b>
D2204	1129	Café Workers	0.0	\$0	6.0	\$321,444	0.0	\$0	6.0	\$332,695
		<b>CAFÉ WORKERS</b>	<b>0.0</b>	<b>\$0</b>	<b>6.0</b>	<b>\$321,444</b>	<b>0.0</b>	<b>\$0</b>	<b>6.0</b>	<b>\$332,695</b>
D6024	1150	Nurse	3.0	\$243,975			3.0	\$252,516		
		<b>NURSE</b>	<b>3.0</b>	<b>\$243,975</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$252,516</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>197.9</b>	<b>\$15,213,180</b>	<b>14.0</b>	<b>\$836,452</b>	<b>200.9</b>	<b>\$15,858,907</b>	<b>11.0</b>	<b>\$621,252</b>

Comments

ESSER  
Vacant

Sped 240

Food Revolving

**Lynn Public Schools  
English High School  
FY25 Proposed Budget**

	2033	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
D2205	7300	Membership / Dues		\$0				\$0		
D2205	5101B	Professional Development		\$0				\$0		
D2205	3000	Contract Services (Theater Arts)		\$3,075				\$3,075		
D2205	5115	Science Dept. Supplies		\$2,062				\$2,062		
D2205	5101	Textbooks		\$6,000				\$6,000		
D2205	5103	Library Materials		\$19,927				\$19,927		
D2205	5109	AV Equip. Maint		\$0				\$0		
D2205	5127	Supplies - Theater Arts		\$0				\$0		
D2205	5102	Office Supplies		\$2,987				\$2,987		
D2205	5102	School Supplies		\$112,450				\$112,450		
D2205	3004	Peer Mediation		\$43,000				\$43,000		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
D2205	5105	CISCO Program		\$5,336				\$5,336		
D2205	5106	Athletic Supplies		\$0				\$0		
D2205	7800	ROTC Expenses		\$7,483				\$7,483		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$202,320</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$202,320</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>197.9</b>	<b>\$15,415,500</b>	<b>14.0</b>	<b>\$836,452</b>	<b>200.9</b>	<b>\$16,061,227</b>	<b>11.0</b>	<b>\$621,252</b>

Comments

**Lynn Public Schools  
Lynn Vocational Technical High School  
FY25 Proposed Budget**

	1539	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU										
D3004	1105	Principal Salary	1.0	\$166,957			1.0	\$172,800		
D3004	1105	Vice Principals Salary	3.0	\$414,300			3.0	\$428,801		
D3004	1105A	Data Assessment Program Specialist	0.0	\$0	1.0	\$119,514	0.0	\$0	1.0	\$123,797
D3004	1102	Counselor's	4.0	\$426,316			4.0	\$442,036		
D3004	1102	Counselor's - Coop Placement	1.0	\$106,579			1.0	\$110,509		
D3004	1102C	Counselor's - ELL	1.0	\$106,579			1.0	\$110,509		
D3004	1107	Clerical Salary	6.0	\$378,420			6.0	\$399,402		
		<b>ADMIN</b>	<b>16.0</b>	<b>\$1,599,151</b>	<b>1.0</b>	<b>\$119,514</b>	<b>16.0</b>	<b>\$1,664,057</b>	<b>1.0</b>	<b>\$123,797</b>
D3004	1101	Teacher's - English	11.0	\$866,866			11.0	\$892,606		
D3004	1104D	Dept. Head - English	1.0	\$108,260			1.0	\$112,847		
D3004	1101C	Teacher's - ESL	3.0	\$236,418			3.0	\$243,438		
D3004	1101	Teacher's - Math	11.0	\$866,866			11.0	\$892,606		
D3004	1104D	Dept. Head - Math	1.0	\$108,260			1.0	\$112,847		
D3004	1101	Teacher's - Social Studies	11.0	\$866,866			11.0	\$892,606		
D3004	1104D	Dept. Head - Social Studies	1.0	\$108,260			1.0	\$112,847		
D3004	1101	Teacher's - Science	11.0	\$866,866			11.0	\$892,606		
D3004	1104D	Dept. Head - Science	1.0	\$108,260			1.0	\$112,847		
D3004	1101	Teacher's - Phys Ed/Health	3.0	\$236,418			3.0	\$243,438		
D3004	1101	Teacher's - Art	2.0	\$157,612			2.0	\$162,292		
D3004	1101	Teacher's - Music	2.0	\$157,612			2.0	\$162,292		
D3004	1101	Teacher's - For. Lang.	3.0	\$236,418			3.0	\$243,438		
D3004	1101	Teacher's - Library Media Specialist	1.0	\$78,806			1.0	\$81,146		
D3004	1101D	Teacher's - Radio & TV Broadcasting	2.0	\$157,612			2.0	\$162,292		
D3004	1104E	Dept. Head - Cluster	1.0	\$108,260			1.0	\$112,847		
D3004	1101D	Teacher's - Automotive Collision Repair & Refinish	2.0	\$157,612			2.0	\$162,292		
D3004	1104E	Dept. Head - Cluster	1.0	\$108,260			1.0	\$112,847		
D3004	1101D	Teacher's - Automotive Technology	2.0	\$157,612			2.0	\$162,292		
D3004	1101D	Teacher's - Carpentry	2.0	\$157,612			2.0	\$162,292		
D3004	1101D	Teacher's - Cosmetology	2.0	\$157,612			2.0	\$162,292		
D3004	1101D	Teacher's - Program & Web Development / Comp	2.0	\$157,612			2.0	\$162,292		
D3004	1101D	Teacher's - Environmental Science	1.0	\$78,806			1.0	\$81,146		
D3004	1101D	Teacher's - BIO Tech	1.0	\$78,806			1.0	\$81,146		
D3004	1101D	Teacher's - Electricity	4.0	\$315,224			4.0	\$324,584		
D3004	1101D	Teacher's - Culinary Arts	2.0	\$157,612			2.0	\$162,292		
D3004	1104E	Dept. Head - Cluster	1.0	\$108,260			1.0	\$112,847		

Comments

Title One



**Lynn Public Schools  
Lynn Vocational Technical High School  
FY25 Proposed Budget**

1539	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25	
		FTE	Budget	FTE		FTE	Budget	FTE		
D3004	1101D	Teacher's - Graphic Communications	1.0	\$78,806				1.0	\$81,146	
D3004	1101D	Teacher's - Drafting	1.0	\$78,806				1.0	\$81,146	
D3004	1101D	Teacher's - Information Technology & Networking	1.0	\$78,806	1.0	\$78,806		1.0	\$81,146	
D3004	1101D	Teacher's - HVAC	1.0	\$78,806	1.0	\$78,806		1.0	\$81,146	
D3004	1101D	Teacher's - Machine Tool Technology	2.0	\$157,612				2.0	\$162,292	
D3004	1101D	Teacher's - Metal Fabrication & Joining Technology	2.0	\$157,612				2.0	\$162,292	
D3004	1101D	Teacher's - Plumbing	2.0	\$157,612				2.0	\$162,292	
D3004	1101D	Teacher's - Health Technology	4.0	\$315,224				4.0	\$324,584	
D3004	1101D	Teacher's - Early Childhood	2.0	\$157,612				2.0	\$162,292	
D3004	1104E	Dept. Head - Cluster	1.0	\$108,260				1.0	\$112,847	
D3004	1101D	Teacher's - Discovery Vocational	3.0	\$236,418				3.0	\$243,438	
D3004	1101SW	Teacher's - School Social Worker	1.0	\$78,806	3.0	\$236,418		4.0	\$324,584	
D3004	1101SW	Teacher's - School Social Worker	1.0	\$78,806				1.0	\$1	
D3004	1101CD	Clinical Supervisor	0.0	\$0	1.0	\$109,835		1.0	\$114,704	
D3004	1101B	Teacher's - Intg Pre School (Cubbies Den)	2.5	\$197,015	0.5	\$39,403		2.5	\$202,865	
D3004	1101B	Teacher's - Sped Fresh Start	2.0	\$157,612				2.0	\$162,292	
D3004	1101B	Teacher's - Sped II / Life Skills	2.0	\$157,612				2.0	\$162,292	
D3004	1101B	Teacher's - Sped TEAMS Pre K - K	1.0	\$78,806				1.0	\$81,146	
D3004	1101B	Teacher's - Sped TEAMS Pre K - 1	1.0	\$78,806				1.0	\$81,146	
D3004	1101B	Teacher's - Sped TEAMS Gr. K - 2	1.0	\$78,806				1.0	\$81,146	
D3004	1101B	Teacher's - Sped TEAMS Gr. 3 - 5	1.0	\$78,806				1.0	\$81,146	
D3004	1101B	Teacher's - Sped TEAMS 6 - 8	1.0	\$78,806				1.0	\$81,146	
D3004	1101B	Teacher's - Sped TEAMS 9 - 12	1.0	\$78,806				1.0	\$81,146	
D3004	1101B	Teacher's - Sped DD Pre K	1.0	\$78,806				0.0	\$0	
D3004	1101B	Teacher's - Sped Voke Inclusion	1.0	\$78,806				1.0	\$81,146	
D3004	1101B	Teacher's - COACH 18 - 22	2.0	\$157,612				2.0	\$162,292	
D3004	1101B	Teacher's - Sped English	2.0	\$157,612				2.0	\$162,292	
D3004	1101B	Teacher's - Sped English	1.0	\$78,806				1.0	\$1	
D3004	1101D	Dept. Head - Sped	1.0	\$108,260				1.0	\$112,847	
D3004	1101B	Teacher's - Sped Math	3.0	\$236,418				3.0	\$243,438	
D3004	1101B	Teacher's - Sped Science	2.0	\$157,612				2.0	\$162,292	
D3004	1101B	Teacher's - Sped (Resource)	5.0	\$394,030	1.0	\$78,806		5.0	\$405,730	
D3004	1100S	Teacher's - Building Sub	3.0	\$70,200				3.0	\$70,200	
D3004	1134	Athletic Director	1.0	\$123,523				1.0	\$127,846	
D3004	1113G	Early Childhood CO-OP Program	0.0	\$87,040				0.0	\$272,000	
D3004	1100	Staff Development (MAVA)	0.0	\$52,053				0.0	\$53,875	
		<b>TEACHERS</b>	<b>141.5</b>	<b>\$11,433,727</b>	<b>7.5</b>	<b>\$622,074</b>	<b>144.5</b>	<b>\$12,081,511</b>	<b>3.5</b>	<b>\$284,011</b>

Comments

Perkins  
Perkins

ESSER  
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ESSER

Inclusive Pre - K

Moved to Sewell

Vacant

Sped 240

Lynn Public Schools Lynn Vocational Technical High School FY25 Proposed Budget											
1539	March 1, 2024 Enrollment			Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE			FTE	Budget	FTE	
D3004	1110	Para's - Family & Community Coordinator	3.0	\$119,307				3.0	\$123,570		
D3004	1110B	Para's - Intg Pre School (Cubbie's Den)	3.0	\$119,307				3.0	\$123,570		
D3004	1110B	Para's - Sped II / Life Skills	3.0	\$119,307	1.0	\$39,769		3.0	\$123,570	1.0	\$41,190
D3004	1110B	Para's - Fresh Start	1.0	\$39,769				1.0	\$41,190		
D3004	1110B	Para's - Sped TEAMS Pre K - K	1.0	\$39,769				1.0	\$41,190		
D3004	1110B	Para's - Sped TEAMS Pre K - 1	1.0	\$39,769				1.0	\$41,190		
D3004	1110B	Para's - Sped TEAMS K - 2	0.0	\$0	1.0	\$39,769		0.0	\$0	1.0	\$41,190
D3004	1110B	Para's - Sped TEAMS Pre K - 5	6.0	\$238,614				6.0	\$247,140		
D3004	1110B	Para's - Sped TEAMS Gr. 3 - 5	1.0	\$39,769				1.0	\$41,190		
D3004	1110B	Para's - Sped TEAMS 6 - 12	5.0	\$198,845				5.0	\$205,950		
D3004	1110B	Para's - Sped DD Pre K - K	3.0	\$119,307				0.0	\$0		
D3004	1110B	Para's - Sped COACH	3.0	\$119,307				3.0	\$123,570		
D3004	1110B	Para's - Sped Discovery Program	1.0	\$39,769				1.0	\$41,190		
D3004	1110B	Para's - Sped (1:1)	13.0	\$516,997	8.0	\$318,152		13.0	\$535,470	8.0	\$329,520
		<b>PARAPROFESSIONALS</b>	<b>44.0</b>	<b>\$1,749,836</b>	<b>10.0</b>	<b>\$397,690</b>		<b>41.0</b>	<b>\$1,688,790</b>	<b>10.0</b>	<b>\$411,900</b>
D3004	1129	Café Workers	0.0	\$0	6.5	\$366,608		0.0	\$0	6.5	\$379,439
		<b>CAFÉ WORKERS</b>	<b>0.0</b>	<b>\$0</b>	<b>6.5</b>	<b>\$366,608</b>		<b>0.0</b>	<b>\$0</b>	<b>6.5</b>	<b>\$379,439</b>
D6024	1150	Nurse	4.0	\$325,300				4.0	\$336,688		
		<b>NURSE</b>	<b>4.0</b>	<b>\$325,300</b>	<b>0.0</b>	<b>\$0</b>		<b>4.0</b>	<b>\$336,688</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>205.5</b>	<b>\$15,108,014</b>	<b>25.0</b>	<b>\$1,505,886</b>		<b>205.5</b>	<b>\$15,771,046</b>	<b>21.0</b>	<b>\$1,199,147</b>

Comments

Sped 240

Sped 240

Moved to Sewell

Sped 240

Food Revolving



**Lynn Public Schools  
Lynn Vocational Technical High School  
FY25 Proposed Budget**

	1539	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU										
99305	3200	Essex Tech. - Out of District Tuition		\$1,400,000				\$1,400,000		
D3005	5101B	Professional Development		\$0				\$0		
D3005	2600	Voc Equipment / Repairs		\$42,000				\$42,000		
D3005	2601	Maintenance Contracts		\$12,000				\$12,000		
D3005	3201	Voc Ed Tuitions		\$0				\$0		
D3005	5101	Textbooks		\$6,000				\$6,000		
D3005	5102	Office Supplies		\$1,255				\$1,255		
D3005	5102	School Supplies		\$69,900				\$69,900		
D3005	5102	School Supplies - Discovery Academy		\$12,600				\$12,600		
D3005	5102	Robotics Supplies		\$12,000				\$12,000		
D3005	5103	Library Materials		\$9,549				\$9,549		
D3005	3000	Skills USA Competition		\$40,000				\$40,000		
D3005	5109	Photocopy Lease / Maint.		\$120,000				\$120,000		
D3005	5110	Voc Supplies		\$202,196				\$202,196		
D3005	5115	Science Dept. Supplies		\$2,413				\$2,413		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$1,929,913</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,929,913</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>205.5</b>	<b>\$17,037,927</b>	<b>25.0</b>	<b>\$1,505,886</b>	<b>205.5</b>	<b>\$17,700,959</b>	<b>21.0</b>	<b>\$1,199,147</b>

Comments

Lynn Public Schools Fecteau - Leary Jr. Sr. High School FY25 Proposed Budget										
	85	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU										
D4304	1105	Principal Salary	1.0	\$149,929			1.0	\$155,176		
D4304	1105	VP Salary	1.0	\$140,798			1.0	\$145,726		
D4304	1102	Counselor	1.0	\$106,579			1.0	\$110,509		
D4304	1107	Clerical Salary	1.0	\$63,070			1.0	\$66,567		
		<b>ADMIN</b>	<b>4.0</b>	<b>\$460,376</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$477,978</b>	<b>0.0</b>	<b>\$0</b>
D4304	1101D	Teacher's - Carpentry	1.0	\$78,806			1.0	\$81,146		
D4304	1101D	Teacher's - Culinary Arts	2.0	\$157,612			2.0	\$162,292		
D4304	1101D	Teacher's - Instructional Technology	1.0	\$78,806			1.0	\$81,146		
D4304	1101D	Teacher's - Painting & Decorating	1.0	\$78,806			1.0	\$81,146		
D4304	1101D	Teacher's - Hospitality Management	1.0	\$78,806			1.0	\$81,146		
D4304	1101	Teacher's - English	2.0	\$157,612			2.0	\$162,292		
D4304	1101	Teacher's - Math	2.0	\$157,612			2.0	\$162,292		
D4304	1101	Teacher's - Science	2.0	\$157,612			2.0	\$162,292		
D4304	1101	Teacher's - Social Studies	3.0	\$236,418			3.0	\$243,438		
D4304	1101B	Teacher's - Sped EI II	2.0	\$157,612			2.0	\$162,292		
D4304	1101B	Teacher's - Sped EI Gr. 6-8	0.0	\$0			2.0	\$162,292		
D4304	1101C	Teacher's - ESL	0.2	\$15,761			0.2	\$16,229		
D4304	1101CD	Clinical Supervisor	0.0	\$0	2.0	\$219,670	2.0	\$229,408		
D4304	1101SW	Teacher's - School Social Worker	1.0	\$78,806			1.0	\$81,146		
D4304	1101B	Teacher's - Sped English	3.0	\$236,418			3.0	\$243,438		
D4304	1101B	Teacher's - Sped Math	2.0	\$157,612			2.0	\$162,292		
D4304	1101B	Teacher's - Sped Science	2.0	\$157,612			2.0	\$162,292		
D4304	1101B	Teacher's - Sped Social Studies	1.0	\$78,806			1.0	\$81,146		
D4304	1101	Teacher's - ELA Intervention	1.0	\$78,806			1.0	\$81,146		
D4304	1101B	Teacher's - Sped Resource	2.0	\$157,612			2.0	\$162,292		
D4304	1104B	Dept. Head - SPED	1.0	\$108,260			1.0	\$112,847		
D4304	1101	Teacher's - Phys Ed	1.0	\$78,806			1.0	\$81,146		
D4304	1100S	Teacher's - Building Sub	1.0	\$23,400			1.0	\$23,400		
D4304	1134	Intramurals	0.0	\$6,000			0.0	\$6,000		
D4304	1114	Teacher's - Substitutes	0.0	\$0			0.0	\$0		
		<b>TEACHERS</b>	<b>32.2</b>	<b>\$2,517,601</b>	<b>2.0</b>	<b>\$219,670</b>	<b>36.2</b>	<b>\$2,984,556</b>	<b>0.0</b>	<b>\$0</b>

Comments

ESSER

Lynn Public Schools Fecteau - Leary Jr. Sr. High School FY25 Proposed Budget										
	85	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
D4304	1110B	Para's - Sped EI II	2.0	\$79,538			2.0	\$82,380		
D4304	1110B	Para's - Sped EI Gr. 6-8	0.0	\$0			2.0	\$82,380		
D4304	1110	Para's - Family & Community Coordinator	1.0	\$39,769			1.0	\$41,190		
D4304	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
D4304	1110B	Para's - Sped (Classroom Asst.)	9.0	\$357,921			9.0	\$370,710		
		<b>PARAPROFESSIONALS</b>	<b>12.0</b>	<b>\$477,228</b>	<b>0.0</b>	<b>\$0</b>	<b>14.0</b>	<b>\$576,660</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>49.2</b>	<b>\$3,536,530</b>	<b>2.0</b>	<b>\$219,670</b>	<b>55.2</b>	<b>\$4,123,366</b>	<b>0.0</b>	<b>\$0</b>

Comments

Lynn Public Schools										
Fecteau - Leary Jr. Sr. High School										
FY25 Proposed Budget										
	85	March 1, 2024 Enrollment	Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU										
D4305	7300	Membership / Dues		\$0				\$0		
D4305	5101B	Professional Development		\$0				\$0		
D4305	5101	Textbooks		\$0				\$0		
D4305	5103	Library Materials		\$2,161				\$2,161		
D4305	5109	AV Supplies		\$0				\$0		
D4305	5102	Office Supplies		\$250				\$250		
D4305	5102	School Supplies		\$5,000				\$5,000		
D4305	5102	Vocational Supplies		\$42,000				\$42,000		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
D7175	4103	Oil #2		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$49,411</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$49,411</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>49.2</b>	<b>\$3,585,941</b>	<b>2.0</b>	<b>\$219,670</b>	<b>55.2</b>	<b>\$4,172,777</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
Frederick Douglass Collegiate Academy - Early College  
FY25 Proposed Budget**

	163	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
<b>AU</b>	<b>Prog</b>	<b>Early College</b>								
D4204	1105	Principal Salary	1.0	\$132,328			1.0	\$136,959		
D4204	1105A	Program Specialist	1.0	\$119,514			1.0	\$123,797		
D4204	1104	Counselor's	1.0	\$106,579			1.0	\$110,509		
D4204	1107	Clerical Salary	1.0	\$63,070			1.0	\$66,567		
		<b>ADMIN</b>	<b>4.0</b>	<b>\$421,491</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$437,832</b>	<b>0.0</b>	<b>\$0</b>
D4204	1101	Teacher's - English	3.0	\$236,418			3.0	\$243,438		
D4204	1101	Teacher's - Math	2.0	\$157,612			3.0	\$243,438		
D4204	1101	Teacher's - Science	2.0	\$157,612			2.0	\$162,292		
D4204	1101	Teacher's - Social Studies	2.0	\$157,612			2.0	\$162,292		
D4204	1101	Teacher's - For. Language	1.0	\$78,806			1.0	\$81,146		
D4204	1101	Teacher's - Art	1.0	\$78,806			0.0	\$0		
D4204	1101	Teacher's - PE	1.0	\$78,806			1.0	\$81,146		
D4204	1101SW	Teacher's - School Social Worker	0.0	\$0	1.0	\$78,806	1.0	\$81,146		
D4204	1101CD	Clinical Supervisor	0.1	\$7,880			0.1	\$8,115		
D4204	1101B	Teacher's - Sped Resource	1.0	\$78,806			1.0	\$81,146		
D4204	1101B	Teacher's - Sped Resource	1.0	\$78,806			1.0	\$81,146		
D4204	1101C	Teacher's - ESL	0.8	\$63,045			0.8	\$63,045		
D4204	1100S	Teacher's - Building Sub	2.0	\$46,800			2.0	\$46,800		
D4204	1114	Teacher's - Substitutes	0.0	\$0			0.0	\$0		
		<b>TEACHERS</b>	<b>16.9</b>	<b>\$1,221,009</b>	<b>1.0</b>	<b>\$78,806</b>	<b>17.9</b>	<b>\$1,335,150</b>	<b>0.0</b>	<b>\$0</b>
D4204	1110	Para's - Family & Community Coordinator	1.0	\$39,769			1.0	\$41,190		
D4204	1110B	Para's - Sped (1:1)	0.0	\$0			0.0	\$0		
		<b>PARAPROFESSIONALS</b>	<b>1.0</b>	<b>\$39,769</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$41,190</b>	<b>0.0</b>	<b>\$0</b>
D4204	1129	Para's - Lunch	1.0	\$10,981			1.0	\$11,365		
		<b>LUNCH AIDES</b>	<b>1.0</b>	<b>\$10,981</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$11,365</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nurse	1.0	\$81,325			1.0	\$84,172		
		<b>NURSE</b>	<b>1.0</b>	<b>\$81,325</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$84,172</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>23.9</b>	<b>\$1,774,575</b>	<b>1.0</b>	<b>\$78,806</b>	<b>24.9</b>	<b>\$1,909,709</b>	<b>0.0</b>	<b>\$0</b>

Comments

ESSER

Vacant

Lynn Public Schools Frederick Douglass Collegiate Academy - Early College FY25 Proposed Budget										
	163	March 1, 2024 Enrollment	Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU	Prg	<b>Early College</b>								
D4205	3000	North Shore Rental Cost		\$299,220				\$351,374		
D4205	7300	Membership / Dues		\$0				\$0		
D4205	5101B	Professional Development		\$0				\$0		
D4205	5101	Textbooks		\$0				\$0		
D4205	5103	Library Materials		\$0				\$0		
D4205	5109	AV Equip. Maint		\$0				\$0		
D4205	5102	Office Supplies		\$250				\$250		
D4205	5102	School Supplies		\$10,000				\$10,000		
D7175	2101	Electricity		\$0				\$0		
D7175	2102	Gas		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$309,470</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$381,624</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL TOTAL</b>	<b>23.9</b>	<b>\$2,084,045</b>	<b>1.0</b>	<b>\$78,806</b>	<b>24.9</b>	<b>\$2,271,333</b>	<b>0.0</b>	<b>\$0</b>

Comments



**Lynn Public Schools  
LEEP  
FY25 Proposed Budget**

	272	March 1, 2024 Enrollment	Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
			FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D2304	1101	LEEP Director Stipend	0.0	\$24,000			0.0	\$24,000		
D2304	1101	LEEP Program (7-12)	0.0	\$188,274			0.0	\$188,274		
D2304	1101B	LEEP Program (Sped)	0.0	\$60,000			0.0	\$60,000		
D2304	1101B	LEEP Program (Social Worker)	0.0	\$0	0.0	\$18,000	0.0	\$0	0.0	\$18,000
D2304	1101C	LEEP Program (ELL)	0.0	\$73,000			0.0	\$73,000		
D2304	1103D	LEEP Program (Attendance Officers)	0.0	\$14,000			0.0	\$14,000		
		<b>STAFFING</b>	<b>0.0</b>	<b>\$359,274</b>	<b>0.0</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$359,274</b>	<b>0.0</b>	<b>\$18,000</b>
		<b>SALARY TOTAL</b>	<b>0.0</b>	<b>\$359,274</b>	<b>0.0</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$359,274</b>	<b>0.0</b>	<b>\$18,000</b>
AU	Prg									
D2305	3007	Public Safety		\$0				\$0		
D2305	5102	Supplies		\$1,904				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$1,904</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
		<b>LEEP TOTAL</b>	<b>0.0</b>	<b>\$361,178</b>	<b>0.0</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$359,274</b>	<b>0.0</b>	<b>\$18,000</b>

Comments

Title One

**Lynn Public Schools  
Special Education  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY24 Budget	Grants FY24 FTE	Grants FY24
AU	Prog									
D4404	1104	Administrator of Sped	1.0	\$168,000			1.0	\$173,880		
D4404	1104	Deputy Administrator of Sped	1.0	\$143,691			1.0	\$148,720		
D4404	1105A	Asst. Director - COACh Program	1.0	\$132,221			1.0	\$136,849		
D4404	1105A	Asst. Director - Sped	2.0	\$259,915			2.0	\$269,012		
D4404	1105A	Asst. Director - Sped Pre-K	1.0	\$132,221			1.0	\$136,849		
D4404	1105A	Asst. Director - Sped Out of District	2.0	\$264,435			2.0	\$273,690		
D4404	1105A	Asst. Director - Sped TEAMS	1.0	\$119,772			1.0	\$123,964		
D4404	1105A	Program Specialist	2.0	\$222,343			2.0	\$230,125		
D4404	1107	Clerical Salary	5.0	\$315,350			5.0	\$332,835		
D4404	1104	Director (Pondview 1/2 year)	0.0	\$0			1.0	\$66,000		
D4404	1107	Clerical Salary (1/2 year)	0.0	\$0			1.0	\$25,777		
		<b>ADMIN</b>	<b>16.0</b>	<b>\$1,757,948</b>	<b>0.0</b>	<b>\$0</b>	<b>18.0</b>	<b>\$1,917,701</b>	<b>0.0</b>	<b>\$0</b>
D4404	1101C	Vision Impairment	2.0	\$157,612			2.0	\$162,292		
D4404	1101D	Speech Therapist	22.0	\$1,733,732			22.0	\$1,785,212		
D4404	1101D	Speech Therapist	2.0	\$157,612			2.0	\$162,292		
D4404	1101D	Assistant Speech Therapist (SLPA)	12.0	\$685,296			12.0	\$712,572		
D4404	1101E	Hearing Imp	3.0	\$236,418			3.0	\$243,438		
D4404	1131B	Certified Occ Thrpt Asst	12.0	\$784,404			12.5	\$849,125		
D4404	1131	Certified Occ Thrpt	4.0	\$315,224			5.0	\$405,730		
D4404	1131D	Physical Thrpt Asst	2.0	\$157,612			3.5	\$284,011		
D4404	1131C	Physical Thrpt	3.0	\$236,418			3.0	\$243,438		
D4404	1103	School Psychologists	13.0	\$1,539,746			13.0	\$1,610,388		
D4404	1103C	School Psychologists Bil	3.0	\$355,326			3.0	\$243,438		
D4404	1101B	Behavioral Specialist	13.0	\$1,024,478			13.0	\$1,054,898		
D4404	1101B	Assistant Behavioral Specialist (RBT)	11.0	\$583,198			11.0	\$606,694		
D4404	1101B	Teacher's - Sped Pre K / Secondary Evaluators	3.0	\$236,418			2.0	\$162,292		
D4404	1101B	Teacher's - CIT Life Skills	0.0	\$0			1.0	\$81,146		
D4404	1101G	Teachers - Sped Tutorial Services	1.0	\$78,806			1.0	\$81,146		
D4404	1101H	IEP Chairpersons	17.0	\$1,339,702			17.0	\$1,379,482		

Comments

Vacant

**Lynn Public Schools  
Special Education  
FY25 Proposed Budget**

			<b>Adjusted FY24 FTE</b>	<b>Adjusted FY24 Budget</b>	<b>Grants FY24 FTE</b>	<b>Grants FY24</b>	<b>Proposed FY25 FTE</b>	<b>Proposed FY24 Budget</b>	<b>Grants FY24 FTE</b>	<b>Grants FY24</b>
D4404	1101B	ASL Interpreter	2.0	\$157,612			2.0	\$162,292		
D6024	1150A	Nursing Assistants TBD	4.0	\$123,161			4.0	\$127,471		
D4404	1101B	Teacher - Sped Pre K (Open Class in January)	1.0	\$39,403			1.0	\$81,146		
D4404	1110B	Para - Sped Pre K (Open Class in January)	1.0	\$19,403			1.0	\$41,190		
D4404	1113	Stipends	0.0	\$63,000			0.0	\$63,000		
D4404	1113HT	Home Tutoring	0.0	\$18,000			0.0	\$18,000		
D4404	1130	Manager of Family, Community & Para Support	1.0	\$97,624			1.0	\$101,041		
D4404	1100	COACh Extended Learning & Project Continue	0.0	\$620,000	0.0	\$350,302	0.0	\$970,302		
D4404	1113LT	Head Teacher Stipends	0.0	\$66,986			0.0	\$66,986		
		<b>STAFFING</b>	<b>132.0</b>	<b>\$10,827,191</b>	<b>0.0</b>	<b>\$350,302</b>	<b>135.0</b>	<b>\$11,699,022</b>	<b>0.0</b>	<b>\$0</b>
D4404	1110B	Para - Sped TBD	0.0	\$0			0.0	\$0		
		<b>PARAPROFESSIONALS</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>148.0</b>	<b>\$12,585,139</b>	<b>0.0</b>	<b>\$350,302</b>	<b>153.0</b>	<b>\$13,616,723</b>	<b>0.0</b>	<b>\$0</b>

Comments

ESSER

**Lynn Public Schools  
Special Education  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY24 Budget	Grants FY24 FTE	Grants FY24
AU	Prg									
E4405	3000	Sped - Contracted Services		\$462,755				\$462,755		
E4405	3003	Sped - Legal		\$54,000				\$90,000		
E4405	3004	Sped - Consult / Program Svcs		\$40,000				\$40,000		
E4405	3099	Sped - North Shore Consort.		\$15,000				\$15,000		
E4405	3101	Sped - Independent Evaluations		\$20,000				\$20,000		
E4405	3108	Sped - Hearing & Vision Services		\$50,000				\$50,000		
E4405	3109	Sped - Speech / Language Supplies		\$20,000				\$20,000		
E4405	3111	Sped - Out of District Tutoring		\$50,000				\$50,000		
E4405	3112	Sped - Therapy Supplies / Services		\$20,000				\$20,000		
E4405	3203	Sped - Out of District Tuitions		\$9,564,555		\$5,347,700		\$9,013,364		\$5,807,835
E4405	3299	Recovery HS Tuitions		\$75,000				\$75,000		
E4405	3403	Sped - Postage		\$14,000				\$14,000		
E4405	4201	Sped - Office Supplies		\$5,000				\$5,000		
E4405	4201	Sped - Testing Supplies & Materials		\$40,000				\$48,000		
E4405	4201	Sped - Nursing Supplies		\$10,000				\$10,000		
E4405	4900	Sped - Food Supplies		\$7,000				\$7,000		
E4405	5103	Sped - North Shore ARC Materials		\$100,000				\$100,000		
E4405	7102	Sped - Travel Auto Reimbursements		\$62,854				\$72,850		
E4405	7303	Sped - Memberships		\$5,000				\$6,000		
E4405	7800	Sped - PAC Expenses		\$1,000				\$1,000		
E4405	7801	Sped - Special Games		\$6,000				\$6,000		
E4405	7811	Sped - Prior Year Unpaid Bills		\$62,653				\$62,653		
E4405	8502	Sped - Easy IEP		\$61,000				\$61,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$10,745,817</b>	<b>0.0</b>	<b>\$5,347,700</b>	<b>0.0</b>	<b>\$10,249,622</b>	<b>0.0</b>	<b>\$5,807,835</b>
		<b>SPED TOTAL</b>	<b>148.0</b>	<b>\$23,330,956</b>	<b>0.0</b>	<b>\$5,698,002</b>	<b>153.0</b>	<b>\$23,866,345</b>	<b>0.0</b>	<b>\$5,807,835</b>

Comments

Circuit Breaker

**Lynn Public Schools  
Multilingual Education Department  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
<b>AU</b>	<b>Prog</b>									
D5904	1104	MLE Ex. Director	1.0	\$166,728			1.0	\$172,563		
D5904	1104	MLE Deputy Director	1.0	\$123,784			1.0	\$132,317		
D5904	1104	MLE Asst. Director	3.0	\$380,134			3.0	\$393,439		
D5904	1107	Clerical Salary	2.0	\$126,140			2.0	\$133,134		
		<b>ADMIN</b>	<b>7.0</b>	<b>\$796,786</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$831,453</b>	<b>0.0</b>	<b>\$0</b>
D5904	1101C	Testing Specialist	3.0	\$225,764			3.0	\$233,666		
D5904	1101C	Language Assessment Manager	1.0	\$98,753			1.0	\$102,209		
D5904	1101C	Teacher's - SEI Coach's	0.0	\$0	7.0	\$551,642	0.0	\$0	7.0	\$568,022
D5904	1101C	Teacher's - Dual Language Coach	1.0	\$78,806			1.0	\$81,146		
D5904	1101C	Teacher's - Itinerant	3.0	\$236,418			3.0	\$243,438		
D5904	1101C	Additional Hours for Language Testing	0.0	\$15,000			0.0	\$15,000		
D5904	1130	MLE Family Liaison	1.0	\$58,102			1.0	\$60,136		
D5904	1113	MLE / Dual Language Professional Dev.	0.0	\$0			0.0	\$19,250		
D5904	1113	MLE PAC Stipend	0.0	\$3,000			0.0	\$3,000		
D5904	1113	Bilingual Stipends	0.0	\$200,000			0.0	\$222,000		
		<b>STAFFING</b>	<b>9.0</b>	<b>\$915,843</b>	<b>7.0</b>	<b>\$551,642</b>	<b>9.0</b>	<b>\$979,845</b>	<b>7.0</b>	<b>\$568,022</b>
		<b>SALARY TOTAL</b>	<b>16.0</b>	<b>\$1,712,629</b>	<b>7.0</b>	<b>\$551,642</b>	<b>16.0</b>	<b>\$1,811,298</b>	<b>7.0</b>	<b>\$568,022</b>
<b>AU</b>	<b>Prg</b>									
D5905	2600	MLE - Professional Development		\$10,000				\$10,000		
D5905	3000	Dual Language Fellows		\$40,000				\$40,000		
D5905	3403	MLE - Postage		\$750				\$750		
D5905	4201	MLE - Supplies & Equipment		\$30,000				\$30,000		
D5905	4201	MLE - Dual Language Classroom Supplies		\$0				\$11,000		Moved from Curriculum
D5905	5101	MLE - Dual Language Textbooks		\$0				\$172,000		Moved from Curriculum
D5905	5101B	MLE - Dual Language Consumables		\$0				\$76,000		Moved from Curriculum
D5905	5109	MLE - Software (ELLevation)		\$79,090				\$118,545		
D5905	5109	MLE - Dual Language Licenses		\$0				\$67,161		Moved from Curriculum
D5905	5204	MLE - Testing Supplies/Materials		\$3,288				\$3,288		
D5905	7800	MLE - PAC Expenses		\$300				\$300		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$163,428</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$529,044</b>	<b>0.0</b>	<b>\$0</b>
		<b>ELL TOTAL</b>	<b>16.0</b>	<b>\$1,876,057</b>	<b>7.0</b>	<b>\$551,642</b>	<b>16.0</b>	<b>\$2,340,342</b>	<b>7.0</b>	<b>\$568,022</b>

Comments

Title 3

Moved from Curriculum

Moved from Curriculum

Moved from Curriculum

Moved from Curriculum

Moved from Curriculum



**Lynn Public Schools  
Nursing Services  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
<b>AU</b>	<b>Prog</b>									
D6024	1104	Nurse Supervisor Salary	1.0	\$134,960			1.0	\$139,684		
D6024	1105A	Asst Director of Nursing	1.0	\$117,808			1.0	\$121,931		
D6024	1107	Clerical Salary	1.0	\$63,070			1.0	\$66,567		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$315,838</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$328,182</b>	<b>0.0</b>	<b>\$0</b>
D6024	1150	Nursing (District)	4.0	\$325,300			4.0	\$336,688		
D6024	1150	Nursing (1:1)	5.0	\$406,625			5.0	\$420,860		
D6024	1150A	Nursing Assistants	8.2	\$300,241			8.2	\$310,755		
D6024	1150	Nursing 504 Services	0.0	\$26,200			0.0	\$26,200		
		<b>STAFFING</b>	<b>17.2</b>	<b>\$1,058,366</b>	<b>0.0</b>	<b>\$0</b>	<b>17.2</b>	<b>\$1,094,503</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>20.2</b>	<b>\$1,374,204</b>	<b>0.0</b>	<b>\$0</b>	<b>20.2</b>	<b>\$1,422,685</b>	<b>0.0</b>	<b>\$0</b>
<b>AU</b>	<b>Prg</b>									
D6025	3000	Nursing Services (1:1)		\$150,000				\$150,000		
D6025	4201	Supplies		\$4,500				\$4,500		
D6025	5002	First Aid Supplies		\$40,000				\$40,000		
D6025	5108A	Professional Development		\$10,000				\$10,000		
D6025	7102	Nurse - Auto Travel Reimburse.		\$36,000				\$36,000		
D6025	7402	Liability Insurance		\$5,500				\$5,500		
D6025	7804	Uniform Allocation		\$15,000				\$15,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$261,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$261,000</b>	<b>0.0</b>	<b>\$0</b>
		<b>NURSING TOTAL</b>	<b>20.2</b>	<b>\$1,635,204</b>	<b>0.0</b>	<b>\$0</b>	<b>20.2</b>	<b>\$1,683,685</b>	<b>0.0</b>	<b>\$0</b>

Comments



**Lynn Public Schools  
Fine Arts  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU	Prog									
D6404	1104	Asst. Dir. Art	1.0	\$132,227			1.0	\$136,855		
D6404	1104	Asst. Dir. Music	1.0	\$123,437			1.0	\$127,757		
		<b>ADMIN</b>	<b>2.0</b>	<b>\$255,664</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$264,612</b>	<b>0.0</b>	<b>\$0</b>
D6214	1101	Teacher's - Elementary Art	17.0	\$1,339,702			17.0	\$1,379,482		
D6214	1101B	Teacher's - Elementary Music	17.0	\$1,339,702			17.0	\$1,379,482		
D6214	1101C	Teacher's - Instrumental Music	8.0	\$630,448			8.0	\$649,168		
D6214	1101D	Teacher's - Art Therapy	2.0	\$157,612			2.0	\$162,292		
D6214	1101D	Teacher's - Music Therapy	2.0	\$157,612			2.0	\$162,292		
D6214	1113F	Music / Band Stipends	0.0	\$39,400			0.0	\$39,400		
D6214	1113F	Art & Dance Stipends	0.0	\$10,000			0.0	\$13,000		
		<b>STAFFING</b>	<b>46.0</b>	<b>\$3,674,476</b>	<b>0.0</b>	<b>\$0</b>	<b>46.0</b>	<b>\$3,785,116</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>48.0</b>	<b>\$3,930,140</b>	<b>0.0</b>	<b>\$0</b>	<b>48.0</b>	<b>\$4,049,728</b>	<b>0.0</b>	<b>\$0</b>
AU	Prg									
D6215	3000	Contract Services (Raw Arts)		\$120,000				\$120,000		
D6215	3000	Contract Svc. (Fire Safety Project)		\$7,500				\$7,500		
D6215	5102	Band Supplies / Repairs		\$33,000				\$33,000		
D6215	5107	Band-Concert Uniforms / Cleaning		\$17,000				\$17,000		
D6215	5107A	Fine Arts / Theater-Dance Uniforms		\$15,000				\$15,000		
D6215	5108	Music Teacher Supplies		\$63,000				\$63,000		
D6215	5121	Art Teacher Supplies		\$85,000				\$85,000		
D6215	5127	Supplies Dance		\$7,500				\$7,500		
D6215	5127	Supplies Theater Arts Ms - HS		\$30,000				\$30,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$378,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$378,000</b>	<b>0.0</b>	<b>\$0</b>
		<b>FINE ARTS TOTAL</b>	<b>48.0</b>	<b>\$4,308,140</b>	<b>0.0</b>	<b>\$0</b>	<b>48.0</b>	<b>\$4,427,728</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
Welcome Center  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU	Prog									
D6704	1104	Director - Welcome Center Salary	1.0	\$124,811			1.0	\$129,179		
D6704	1104	Student Assignment Manager Salary	1.0	\$101,941			1.0	\$105,509		
D6704	1107	Clerical Salary	3.0	\$189,210			3.0	\$199,701		
D6704	1107	PIC Additional Hours	0.0	\$36,000			0.0	\$36,000		
		<b>ADMIN</b>	<b>5.0</b>	<b>\$451,962</b>	<b>0.0</b>	<b>\$0</b>	<b>5.0</b>	<b>\$470,389</b>	<b>0.0</b>	<b>\$0</b>
D6704	1130	Parent Coord / Registrar	2.0	\$127,268			2.0	\$131,722		
D6704	1130	Enrollment & Family Engagement Specialist	2.0	\$130,738			2.0	\$135,314		
		<b>STAFFING</b>	<b>4.0</b>	<b>\$258,006</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$267,036</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>9.0</b>	<b>\$709,968</b>	<b>0.0</b>	<b>\$0</b>	<b>9.0</b>	<b>\$737,425</b>	<b>0.0</b>	<b>\$0</b>
AU	Prg									
D6705	2603	Software (Appointments/Redist.)		\$46,739				\$49,000		
D6705	3401	Advertising		\$4,000				\$2,000		
D6705	4201	Office Supplies		\$4,101				\$4,101		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$54,840</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$55,101</b>	<b>0.0</b>	<b>\$0</b>
		<b>WELCOME CENTER TOTAL</b>	<b>9.0</b>	<b>\$764,808</b>	<b>0.0</b>	<b>\$0</b>	<b>9.0</b>	<b>\$792,526</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
Curriculum Instruction & Student Support  
FY25 Proposed Budget**

			Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25	
			FTE	Budget	FTE		FTE	Budget	FTE		Comments
AU	Prog										
D6404	1104	Chief Academic Officer	1.0	\$56,000			1.0	\$168,000			
D6404	1104	Ex. Director Curriculum & Instruction	1.0	\$156,840			0.0	\$0			
D6404	1104	Asst. Dir. Science	1.0	\$119,772			1.0	\$123,964			
D6404	1104	Asst. Dir. Licensure	1.0	\$130,518			1.0	\$135,086			
D6404	1104	Asst. Dir. Early Childhood	1.0	\$123,437			1.0	\$127,757			
D6404	1104	Asst. Dir. Reading / ELA	2.0	\$255,927			2.0	\$264,884			
D6404	1104	Asst. Dir. Mathematics	2.0	\$250,023			2.0	\$258,774			
D6404	1104	Asst. Dir. Health / Phys Ed	1.0	\$122,327			1.0	\$126,608			
D6404	1104	Asst. Dir. Instr. Tech	1.0	\$126,585			1.0	\$131,015			
D6404	1104	Asst. Dir. History	1.0	\$123,705			1.0	\$128,035			
D6404	1104	Asst. Dir World Languages	1.0	\$121,214			1.0	\$125,456			
D6404	1107	Clerical Salary	1.5	\$94,605	0.5	\$31,535	1.5	\$99,851	0.5	\$33,284	Title IIA
		<b>ADMIN</b>	<b>14.5</b>	<b>\$1,680,953</b>	<b>0.5</b>	<b>\$31,535</b>	<b>13.5</b>	<b>\$1,689,430</b>	<b>0.5</b>	<b>\$33,284</b>	
D6404	1101	Teacher's - Math Coach	1.0	\$78,806	5.0	\$394,030	6.0	\$486,876			ESSER
D6404	1101	Teacher's - Math Coach	8.0	\$630,448			8.0	\$1			Vacant
D6404	1101	Teacher's - Literacy Coach	1.0	\$78,806	8.0	\$630,448	1.0	\$81,146	8.0	\$649,168	Title One
D6404	1101	Teacher's - Literacy Coach	5.0	\$394,030			5.0	\$1			Vacant
D6404	1101	Teacher's - Inst. Technology Specialist	18.0	\$1,418,508			18.0	\$1,460,628			
D6404	1101	Early Childhood Family & Engagement Coordinator	0.0	\$0	1.0	\$65,914	0.0	\$0	1.0	\$68,221	CFCE
D6404	1101	Early Childhood Learning Specialist	0.0	\$0	1.7	\$38,280	0.0	\$0	1.7	\$39,620	CFCE
D6404	1101	Parent Child Plus Coordinator	0.0	\$0	1.0	\$61,649	0.0	\$0	1.0	\$63,806	CFCE / PCP
D6404	1101	Early Childhood Playgroup Facilitator	0.0	\$0	0.6	\$18,201	0.0	\$0	0.6	\$18,838	CFCE
D6404	1101	Early Childhood Family Navigator	0.0	\$0	1.0	\$42,747	0.0	\$0	1.0	\$44,243	CFCE / PCP
D6404	1101	Early Education & Care Coach	0.0	\$0	1.0	\$68,000	0.0	\$0	1.0	\$70,380	CPPI
D6404	1101	Preschool Initiative Coordinator	0.0	\$0	1.0	\$68,000	0.0	\$0	1.0	\$70,380	CPPI
D6404	1101	Preschool Occupational Therapist	0.0	\$0	1.0	\$86,228	0.0	\$0	1.0	\$89,246	CPPI
D6404	1101	Preschool Speech Pathologist	0.0	\$0	1.0	\$55,187	0.5	\$28,559	0.5	\$28,559	CPPI
D6404	1101	Preschool Inclusion Specialist	0.0	\$0	1.0	\$69,669	0.0	\$0	1.0	\$72,107	CPPI
D6404	1113	Stipends	0.0	\$230,206			0.0	\$499,000			
D6404	1113CL	Stipends - Cluster Leaders	0.0	\$40,000			0.0	\$40,000			
D6404	1140	Approp Toward Prof. Dev. Days	0.0	\$1,161,864			0.0	\$1,161,864			
		<b>STAFFING</b>	<b>33.0</b>	<b>\$4,032,668</b>	<b>23.3</b>	<b>\$1,598,353</b>	<b>38.5</b>	<b>\$3,758,075</b>	<b>17.8</b>	<b>\$1,214,568</b>	
		<b>SALARY TOTAL</b>	<b>47.5</b>	<b>\$5,713,621</b>	<b>23.8</b>	<b>\$1,629,888</b>	<b>52.0</b>	<b>\$5,447,505</b>	<b>18.3</b>	<b>\$1,247,852</b>	<b>\$6,695,357</b>

**Lynn Public Schools  
Curriculum Instruction & Student Support  
FY25 Proposed Budget**

AU	Prg									
D6405	3000	Seaforth Movement		\$0		\$140,000		\$0		\$140,000
D6405	3000	Rosetta Stone		\$0				\$448,300		
D6405	3000	LEAP for Education		\$225,000				\$0		
D6405	3004	Educational Services		\$1,100				\$1,100		
D6405	4201	Supplies		\$18,500				\$18,500		
D6405	5100	Lease - Tutorial Services		\$50,000				\$0		
D6405	5109	Technology Platforms		\$359,000				\$198,252		
D6405	5101	Textbooks		\$82,000				\$278,925		
D6405	5101B	Curric & Instruction Consumables		\$3,532,340				\$2,968,043		
D6405	5101E	Elementary Science		\$84,200				\$240,000		
D6405	5101E	Elementary STEM Supplies		\$0				\$10,800		
D6055	3801	Rebinds for Books		\$15,000				\$15,000		
D6055	5111	School Phys Ed Supplies (Elem)		\$14,000				\$17,000		
D6055	5112	School Phys Ed Supplies (Jr. High)		\$31,000				\$38,000		
D6055	5119	Graduation Expenses		\$0				\$0		
D6055	5203	AP - SAT Testing & Training		\$88,500				\$0		
D8235	7807	Laubner Essay Awards		\$400				\$400		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$4,501,040</b>	<b>0.0</b>	<b>\$140,000</b>	<b>0.0</b>	<b>\$4,234,320</b>	<b>0.0</b>	<b>\$140,000</b>
		<b>CURR. &amp; INST. TOTAL</b>	<b>47.5</b>	<b>\$10,214,661</b>	<b>23.8</b>	<b>\$1,769,888</b>	<b>52.0</b>	<b>\$9,681,825</b>	<b>18.3</b>	<b>\$1,387,852</b>

ESSER / ARPA

Moved to Finance

Moved Canvas to Compliance

Moved from Elem Schools

Moved to Innovations & Grants

Moved to Innovations & Grants

**Lynn Public Schools  
Social Emotional  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
<b>AU</b>	<b>Prog</b>									
D6064	1104	Ex. Director Social Emotional	1.0	\$156,839			1.0	\$162,328		
D6064	1104	Asst. Director Social Emotional	2.0	\$247,536			2.0	\$256,200		
D6064	1104	McKinney Vento Liaison	1.0	\$72,210			1.0	\$74,737		
D6404	1130	Case Manager	0.0	\$0	1.0	\$62,690	0.0	\$0	1.0	\$64,884
D6064	1101SW	Social Workers	0.0	\$0			0.0	\$0		
D6064	1113	Professional Dev. Stipends	0.0	\$74,400			0.0	\$74,400		
		<b>STAFFING</b>	<b>4.0</b>	<b>\$550,985</b>	<b>1.0</b>	<b>\$62,690</b>	<b>4.0</b>	<b>\$567,665</b>	<b>1.0</b>	<b>\$64,884</b>
		<b>SALARY TOTAL</b>	<b>4.0</b>	<b>\$550,985</b>	<b>1.0</b>	<b>\$62,690</b>	<b>4.0</b>	<b>\$567,665</b>	<b>1.0</b>	<b>\$64,884</b>
<b>AU</b>	<b>Prg</b>									
D6065	3000	Contracted Services	0.0	\$19,500			0.0	\$19,500		
D6065	3008	Professional Development	0.0	\$15,000			0.0	\$15,000		
D6065	4202	Extraordinary Servies to Eligible Students	0.0	\$10,000			0.0	\$10,000		
D6065	5102	Supplies & Materials	0.0	\$52,350			0.0	\$52,350		
D6065	5102	Office Supplies	0.0	\$2,000			0.0	\$2,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$98,850</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$98,850</b>	<b>0.0</b>	<b>\$0</b>
		<b>SOCIAL EMOTIONAL TOTAL</b>	<b>4.0</b>	<b>\$649,835</b>	<b>1.0</b>	<b>\$62,690</b>	<b>4.0</b>	<b>\$666,515</b>	<b>1.0</b>	<b>\$64,884</b>

Comments

Siemer



**Lynn Public Schools  
Compliance  
FY25 Proposed Budget**

			Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
			FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D6074	1104	Compliance Officer	1.0	\$138,406			1.0	\$143,250		
D6074	1104	Assist. Compliance Officer	1.0	\$117,808			1.0	\$121,931		
D6074	1104	Manager of Translations Services	1.0	\$113,068			1.0	\$117,025		
D6074	1130B	LS Parent Translator	3.0	\$236,418			3.0	\$244,693		
D6074	1107	Clerical Salary	1.0	\$63,070			1.0	\$66,567		
D6074	1101	Teachers - Tutorial Services	1.0	\$78,806			0.0	\$0		Moved to Innovation & Grants
D6074	1113	Stipends - Home / Hospital Students	0.0	\$40,000			0.0	\$0		Moved to Innovation & Grants
D6074	1113	Stipends - Disiplinary Tutoring	0.0	\$10,000			0.0	\$10,000		
D6074	1113	Stipends - Title 9 Investigations	0.0	\$10,000			0.0	\$10,000		
D6074	1113	Stipends 504	0.0	\$52,000			0.0	\$52,000		
D6404	113BS	Stipends - Bullying	0.0	\$0			0.0	\$40,000		Moved from Curriculum
D6074	1113A	Nursing - After School	0.0	\$10,000			0.0	\$10,000		
D6074	1113SST	Student Study Teams	0.0	\$50,000			0.0	\$50,000		
		<b>STAFFING</b>	<b>8.0</b>	<b>\$919,576</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$865,466</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>8.0</b>	<b>\$919,576</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$865,466</b>	<b>0.0</b>	<b>\$0</b>
AU	Prg									
D6075	3000	Easy IEP / 504's / Virtual Tutoring		\$50,000				\$110,000		
D6075	3001	Translation / Contracted Services		\$540,000				\$700,000		
D6075	3003	Legal		\$50,000				\$50,000		
D6075	3008	Professional Development		\$1,500				\$1,500		
D6075	3403	Postage		\$2,000				\$2,000		
D6075	4204	Printing		\$60,000				\$10,000		
D6075	5102	Supplies		\$5,000				\$5,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$708,500</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$878,500</b>	<b>0.0</b>	<b>\$0</b>
		<b>COMPLIANCE TOTAL</b>	<b>8.0</b>	<b>\$1,628,076</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$1,743,966</b>	<b>0.0</b>	<b>\$0</b>

Comments

Moved to Innovation & Grants

Moved to Innovation & Grants

Moved from Curriculum



**Lynn Public Schools  
Innovation & Grants  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
<b>AU</b>	<b>Prog</b>									
D8034	1104	Ex. Director Inovation & Grants	1.0	\$156,840			1.0	\$162,329		
D8034	1104	Asst. Director Extended Learning	1.0	\$132,221			1.0	\$136,849		
D8034	1104	Asst. Dir. Post Secondary Readiness & Strategic Partnerships	1.0	\$122,855			1.0	\$127,155		
D8034	1130	Early College Coordinators	5.0	\$394,030	1.0	\$78,806	5.0	\$405,730	1.0	\$81,146
D8034	1101SW	Early College Promise Student Advisor	1.0	\$52,785			1.0	\$54,632		
D8034	1101	Teachers - Tutorial Services	0.0	\$0			1.0	\$81,146		
D8034	1113	Stipends - Home / Hospital Students	0.0	\$0			0.0	\$40,000		
D8034	1113	Stipends	0.0	\$274,550			0.0	\$274,550		
		<b>STAFFING</b>	<b>9.0</b>	<b>\$1,133,281</b>	<b>1.0</b>	<b>\$78,806</b>	<b>10.0</b>	<b>\$1,282,391</b>	<b>1.0</b>	<b>\$81,146</b>
		<b>SALARY TOTAL</b>	<b>9.0</b>	<b>\$1,133,281</b>	<b>1.0</b>	<b>\$78,806</b>	<b>10.0</b>	<b>\$1,282,391</b>	<b>1.0</b>	<b>\$81,146</b>
<b>AU</b>	<b>Prg</b>									
D8035	3000	Middle School - Endicott Program	0.0	\$115,000			0.0	\$115,000		
D8035	3000DP	Post Secondary Readiness	0.0	\$20,000			0.0	\$20,000		
D8035	5101	AP Textbooks	0.0	\$20,000			0.0	\$20,000		
D8035	5101B	Curric & Instruction Consumables	0.0	\$581,295			0.0	\$581,295		
D8035	5119	Graduation Expenses	0.0	\$35,000			0.0	\$35,000		
D8035	5102	AP Testing	0.0	\$0			0.0	\$88,500		
D8035	5102	SAT Testing	0.0	\$30,000			0.0	\$30,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$801,295</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$889,795</b>	<b>0.0</b>	<b>\$0</b>
		<b>INNOVATION &amp; GRANTS TOTAL</b>	<b>9.0</b>	<b>\$1,934,576</b>	<b>1.0</b>	<b>\$78,806</b>	<b>10.0</b>	<b>\$2,172,186</b>	<b>1.0</b>	<b>\$81,146</b>

**Lynn Public Schools  
Diversity, Equity & Inclusion  
FY25 Proposed Budget**

			Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D4254	1104	Executive Dir of DEI	1.0	\$156,840			1.0	\$162,329		
D4254	1113	Stipends Affinity Group	0.0	\$7,200			0.0	\$7,200		
D4254	1113	Stipends Superintendents Teacher Cabinet	0.0	\$27,000			0.0	\$27,000		
D4254	1113	Stipends - Lead Inclusivity Mentors	0.0	\$15,000			0.0	\$15,000		
D4254	1113	Stipends - School Inclusivity Mentors	0.0	\$48,000			0.0	\$48,000		
		<b>STAFFING</b>	<b>1.0</b>	<b>\$254,040</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$259,529</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>1.0</b>	<b>\$254,040</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$259,529</b>	<b>0.0</b>	<b>\$0</b>
AU	Prg									
D4255	3000	Contracted Services	0.0	\$34,900			0.0	\$81,900		
D4255	3008	Memberships	0.0	\$0			0.0	\$500		
D4255	5102	Supplies & Materials	0.0	\$1,000			0.0	\$1,000		
D4255	5102	Office Supplies	0.0	\$500			0.0	\$500		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$36,400</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$83,900</b>	<b>0.0</b>	<b>\$0</b>
		<b>DEI TOTAL</b>	<b>1.0</b>	<b>\$290,440</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$343,429</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
Network / Technology  
FY25 Proposed Budget**

			Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D6174	1104	Network Administrator	1.0	\$138,631			1.0	\$143,483		
D6174	1104	Asst. Network Administrator	1.0	\$113,550			1.0	\$117,524		
D6174	1107	Clerical Salary	1.0	\$63,070			1.0	\$66,567		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$315,251</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$327,574</b>	<b>0.0</b>	<b>\$0</b>
D6174	1108B	PC LAN Technicians	21.0	\$1,308,838			21.0	\$1,354,647		
D6174	1108B	PC LAN Manager	2.0	\$206,194			2.0	\$213,411		
D6174	1108B	Asst. Data Base Manager	2.0	\$171,124			2.0	\$177,113		
D6174	1108C	Technology Crew	1.0	\$97,540			1.0	\$100,954		
D6174	1113	Stipends	0.0	\$0			0.0	\$25,000		
		<b>STAFFING</b>	<b>26.0</b>	<b>\$1,783,696</b>	<b>0.0</b>	<b>\$0</b>	<b>26.0</b>	<b>\$1,871,125</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>29.0</b>	<b>\$2,098,947</b>	<b>0.0</b>	<b>\$0</b>	<b>29.0</b>	<b>\$2,198,699</b>	<b>0.0</b>	<b>\$0</b>
D6175	4201	Office Supplies		\$1,500				\$1,500		
D6175	4301	Network Supplies & Maintenance		\$423,650				\$423,650		
D6175	5102	Computers / Parts / Supplies		\$1,052,882				\$322,576		
D6175	5103	Software / Licenses		\$385,291				\$385,291		
D6175	5104	Web Site Hosting		\$45,000				\$45,000		
D6175	5105	Internet Services		\$157,280				\$157,280		
D6175	5405	Tool Allowance		\$225				\$225		
D6175	7102	Travel - Auto Reimbursement		\$82,800				\$82,800		
D6175	7800	Training		\$15,000				\$15,000		
D6175	8502	Computer Lab Furniture		\$0				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$2,163,628</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,433,322</b>	<b>0.0</b>	<b>\$0</b>
		<b>NETWORK / TECH TOTAL</b>	<b>29.0</b>	<b>\$4,262,575</b>	<b>0.0</b>	<b>\$0</b>	<b>29.0</b>	<b>\$3,632,021</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
Data Assessment & Accountability  
FY25 Proposed Budget**

			Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D7144	1104	Executive Dir of Data Assessment	1.0	\$156,839			1.0	\$162,328		
D7144	1104	Director of Computer Implementation	1.0	\$124,811			1.0	\$129,175		
D7144	1104	Assistant Dir of Data Assessment	1.0	\$133,924			1.0	\$138,611		
D7144	1104	Assistant Dir of Data Assessment	1.0	\$0			1.0	\$1		
D7144	1107	Clerical Salary	1.0	\$63,070			1.0	\$66,567		
		<b>ADMIN</b>	<b>5.0</b>	<b>\$478,644</b>	<b>0.0</b>	<b>\$0</b>	<b>5.0</b>	<b>\$496,682</b>	<b>0.0</b>	<b>\$0</b>
D7144	1104	Project / Report Writer Manager	1.0	\$112,771			1.0	\$116,718		
D7144	1104	Data Base Manager	1.0	\$106,198			1.0	\$109,915		
D7144	1104	Data Analyst	1.0	\$92,587			1.0	\$95,828		
D7144	1104	Asst. Data Base Manager	3.0	\$277,762			3.0	\$287,484		
		<b>STAFFING</b>	<b>6.0</b>	<b>\$589,318</b>	<b>0.0</b>	<b>\$0</b>	<b>6.0</b>	<b>\$609,945</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>11.0</b>	<b>\$1,067,962</b>	<b>0.0</b>	<b>\$0</b>	<b>11.0</b>	<b>\$1,106,627</b>	<b>0.0</b>	<b>\$0</b>
AU	Prg									
D7145	2602	Data Network Maintenance		\$494,500				\$494,500		
D7145	3000	Contracted Services (I-Ready)		\$0				\$300,000		
D7145	3005	Training		\$12,000				\$12,000		
D7145	3405	Data Line Charges		\$37,000				\$37,000		
D7145	4201	Supplies / Storage		\$21,968				\$21,968		
D7145	8500	Network / Software Security		\$9,000				\$9,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$574,468</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$874,468</b>	<b>0.0</b>	<b>\$0</b>
		<b>DATA &amp; ASSESSMENT TOTAL</b>	<b>11.0</b>	<b>\$1,642,430</b>	<b>0.0</b>	<b>\$0</b>	<b>11.0</b>	<b>\$1,981,095</b>	<b>0.0</b>	<b>\$0</b>

Comments

Vacant

Moved from Curr.

**Lynn Public Schools  
Attendance  
FY25 Proposed Budget**

			Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D7254	1104	Supervisor of Attendance	2.0	\$200,414			2.0	\$207,428		
D7254	1107	Clerical Salary	1.0	\$63,070			1.0	\$66,567		
		<b>ADMIN</b>	<b>3.0</b>	<b>\$263,484</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$273,995</b>	<b>0.0</b>	<b>\$0</b>
D7254	1104	Attendance Officers	2.0	\$190,686			2.0	\$209,441		
D7254	1101SW	Case Manager	1.0	\$78,806			1.0	\$81,564		
D7254	1113	Stipends / Professional Dev.	0.0	\$8,000			0.0	\$8,000		
		<b>STAFFING</b>	<b>3.0</b>	<b>\$277,492</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$299,005</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>6.0</b>	<b>\$540,976</b>	<b>0.0</b>	<b>\$0</b>	<b>6.0</b>	<b>\$573,000</b>	<b>0.0</b>	<b>\$0</b>
AU	Prg									
D7255	3000	Attendance Initiative	0.0	\$15,000			0.0	\$15,000		
D7255	3405	Attend - Radio Maintenance	0.0	\$1,814			0.0	\$1,814		
D7255	4201	Attend - Supplies	0.0	\$6,667			0.0	\$6,667		
D7255	4800	Attend - Vehicle Maintenance	0.0	\$6,000			0.0	\$6,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$29,481</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$29,481</b>	<b>0.0</b>	<b>\$0</b>
		<b>ATTENDANCE TOTAL</b>	<b>6.0</b>	<b>\$570,457</b>	<b>0.0</b>	<b>\$0</b>	<b>6.0</b>	<b>\$602,481</b>	<b>0.0</b>	<b>\$0</b>

Comments



**Lynn Public Schools  
Security  
FY25 Proposed Budget**

			Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
			FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D7504	1111	Director Salary	1.0	\$105,890			1.0	\$109,596		
D7504	1111	SRO's & Student Academy	6.0	\$493,207			6.0	\$510,469		
D7504	1107	Clerical Salary	1.0	\$63,070			1.0	\$66,567		
D7504	1135	Campus Monitors	30.0	\$1,349,059			30.0	\$1,396,276		
		<b>ADMIN</b>	<b>38.0</b>	<b>\$2,011,226</b>	<b>0.0</b>	<b>\$0</b>	<b>38.0</b>	<b>\$2,082,908</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>38.0</b>	<b>\$2,011,226</b>	<b>0.0</b>	<b>\$0</b>	<b>38.0</b>	<b>\$2,082,908</b>	<b>0.0</b>	<b>\$0</b>
AU	Prg									
D7505	2600	Security - Outside Services		\$5,684				\$5,684		
D7505	3007	Security - Police Details		\$2,000				\$2,000		
D7505	5100	Security - Supplies		\$1,200				\$1,200		
D7505	7800	Security - System Upgrades		\$912,627				\$912,627		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$921,511</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$921,511</b>	<b>0.0</b>	<b>\$0</b>
		<b>SECURITY TOTAL</b>	<b>38.0</b>	<b>\$2,932,737</b>	<b>0.0</b>	<b>\$0</b>	<b>38.0</b>	<b>\$3,004,419</b>	<b>0.0</b>	<b>\$0</b>

Comments



**Lynn Public Schools  
Transportation  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
<b>AU</b>	<b>Prog</b>									
D7284	1104	Transportation Manager	1.0	\$138,790			1.0	\$143,648		
D7284	1104A	Asst. Database Manager	2.0	\$179,640			2.0	\$185,927		
D7284	1107	Clerical Salary	1.0	\$63,070			1.0	\$66,567		
		<b>ADMIN</b>	<b>4.0</b>	<b>\$381,500</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$396,142</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>4.0</b>	<b>\$381,500</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$396,142</b>	<b>0.0</b>	<b>\$0</b>
<b>AU</b>	<b>Prg</b>									
D7285	3301	MBTA Buss Passes		\$50,000				\$50,000		
D7285	3302	Regular Education		\$945,588				\$945,588		
D7285	3303	Sped - Transportation - Inside		\$6,562,500				\$6,762,500		
D7285	3303	Sped - Transportation - Outside		\$3,773,385				\$3,773,385		
D7285	3305	Transportation - Homeless		\$1,700,000				\$2,003,154		
D7285	3305A	Transportation - Homeless DCF		\$700,000				\$700,000		
D7285	3304	Transportation - Band		\$54,990				\$54,990		
D7285	3308	Athletics Transportation		\$280,403				\$290,000		
D7285	4201	Supplies		\$3,000				\$3,000		
D7285	7303	Transportation Memberships		\$1,000				\$1,000		
D7285	7801	Transportation Software		\$3,000				\$4,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$14,073,866</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,587,617</b>	<b>0.0</b>	<b>\$0</b>
		<b>TRANSPORTATION TOTAL</b>	<b>4.0</b>	<b>\$14,455,366</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$14,983,759</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
Food Services  
FY25 Proposed Budget**

			Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
			FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D7234	1104	Supervisor			1.0	\$97,483			1.0	\$100,895
D7234	1107	Clerical Salary	0.0	\$0			0.0	\$0		
D7234	1100	Food Service Salaries	0.0	\$0			0.0	\$0		
D7234	1113B	Breakfast Stipends	0.0	\$8,000			0.0	\$8,000		
		<b>ADMIN</b>	<b>0.0</b>	<b>\$8,000</b>	<b>1.0</b>	<b>\$97,483</b>	<b>0.0</b>	<b>\$8,000</b>	<b>1.0</b>	<b>\$100,895</b>
		<b>SALARY TOTAL</b>	<b>0.0</b>	<b>\$8,000</b>	<b>1.0</b>	<b>\$97,483</b>	<b>0.0</b>	<b>\$8,000</b>	<b>1.0</b>	<b>\$100,895</b>
D7234	3000	Contracted Services	0.0	\$0			0.0	\$0		
		<b>NON - SALARY TOTAL</b>	<b>0.0</b>	<b>\$0</b>			<b>0.0</b>	<b>\$0</b>		
		<b>FOOD SERVICES TOTAL</b>	<b>0.0</b>	<b>\$8,000</b>	<b>1.0</b>	<b>\$97,483</b>	<b>0.0</b>	<b>\$8,000</b>	<b>1.0</b>	<b>\$100,895</b>

Comments

Food Revolving

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**Lynn Public Schools  
Finance  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU	Prog									
D8174	1106	Business Administrator	1.0	\$192,149			1.0	\$197,913		
D8174	1104	Director of Financial Operations	1.0	\$123,960			1.0	\$128,299		
D8174	1104	Planning Manager	1.0	\$122,434			1.0	\$126,719		
D8174	1104	Procurement Specialist	1.0	\$99,106			1.0	\$99,930		
D8174	1107	Confidential Secretary	1.0	\$80,453			1.0	\$83,267		
D8174	1104	Director of State, Federal, & Foundation Grants	1.0	\$127,366			1.0	\$131,824		
D8174	1104	Grants Manager Salary	1.0	\$95,700			1.0	\$99,050		
D8174	1104	Payroll Manager Salary	0.75	\$71,775	0.25	\$23,925	0.75	\$74,287	0.25	\$24,763
D8174	1107	Clerical Grants Salary's	0.0	\$0	1.0	\$63,070	0.0	\$0	1.0	\$66,567
		<b>ADMIN</b>	<b>7.75</b>	<b>\$912,943</b>	<b>1.25</b>	<b>\$86,995</b>	<b>7.75</b>	<b>\$941,289</b>	<b>1.25</b>	<b>\$91,330</b>
D7324	1107	Payroll	6.0	\$378,420			6.0	\$399,402		
D7324	1107	Accounts Payable	5.0	\$315,350			5.0	\$332,835		
D7324	1108B	Storekeeper	1.0	\$90,542			1.0	\$93,711		
D7324	1100C	Mail Carrier	1.0	\$37,739			1.0	\$39,060		
D7324	1123	Clerical OT	0.0	\$15,000			0.0	\$15,000		
D7324	1124	Store / Mail OT	0.0	\$4,000			0.0	\$4,000		
D7324	1100B	Printing - Summer	0.0	\$0			0.0	\$0		
		<b>STAFFING</b>	<b>13.0</b>	<b>\$841,051</b>	<b>0.0</b>	<b>\$0</b>	<b>13.0</b>	<b>\$884,008</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>20.75</b>	<b>\$1,753,994</b>	<b>1.25</b>	<b>\$86,995</b>	<b>20.75</b>	<b>\$1,825,297</b>	<b>1.25</b>	<b>\$91,330</b>

Comments

Title IV  
Sped 240 / Title One

**Lynn Public Schools  
Finance  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
AU	Prg									
D8175	3000	Coordinator of Private Partnerships		\$32,000				\$32,000		
D8175	4201	Bus Admin Supplies		\$8,484				\$8,484		
D8175	7102	Travel - Contractural		\$67,189				\$72,000		
D8175	7800	Otherwise Unclassified		\$117,165				\$117,165		
D8175	7811	Prior Year Unpaid Bills		\$86,000				\$86,000		
D7325	2601	Copy Paper		\$259,210				\$259,210		
D7325	2700	Lease Space / Parking		\$512,100				\$512,100		
D7325	2705	Duplicators Maintanence		\$471,492				\$474,000		
D7325	3006	Audit Expenses		\$40,000				\$40,000		
D7325	3403	Postage		\$23,021				\$23,021		
D7325	4201	Office Supplies		\$17,702				\$17,702		
D7325	4204	Printing		\$10,000				\$10,000		
D7325	8500	Equipment		\$2,555				\$2,555		
D7325	8502	Classroom Furniture / Moving Costs		\$250,000				\$250,000		
D7175	3404	Telephone		\$172,478				\$172,478		
D7175	4102	Gasoline		\$9,500				\$9,500		
D7175	2411	Water		\$0				\$2,000		
D7175	2102	Natural Gas		\$0				\$40,000		
D7175	2101	Electricity		\$0				\$18,400		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$2,078,896</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,146,615</b>	<b>0.0</b>	<b>\$0</b>
		<b>FINANCE TOTAL</b>	<b>20.75</b>	<b>\$3,832,890</b>	<b>1.25</b>	<b>\$86,995</b>	<b>20.75</b>	<b>\$3,971,912</b>	<b>1.25</b>	<b>\$91,330</b>

Comments

**Lynn Public Schools  
Personnel Department  
FY25 Proposed Budget**

			Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D8204	1104	Executive Director of Human Resource	1.0	\$156,839			1.0	\$162,328		
D8204	1104	Human Resource Manager	1.0	\$95,680			1.0	\$99,029		
D8204	1104	Human Resource Systems Coord	1.0	\$77,625			1.0	\$80,342		
D8204	1104	Human Resource Generalist	1.0	\$77,625			1.0	\$80,342		
D8204	1119	Benefits Administrator (City Hall)	1.0	\$101,767			1.0	\$105,329		
D8204	1107	Clerical Salary	6.5	\$409,955	0.5	\$31,535	6.5	\$432,686	0.5	\$33,284
D7324	1107	Clerical Salary (Floating Clerk)	2.0	\$126,140			2.0	\$133,134		
D8204	1107	Clerical Switchboard	1.0	\$63,070			1.0	\$66,567		
		<b>ADMIN</b>	<b>14.5</b>	<b>\$1,108,701</b>	<b>0.5</b>	<b>\$31,535</b>	<b>14.5</b>	<b>\$1,159,757</b>	<b>0.5</b>	<b>\$33,284</b>
		<b>SALARY TOTAL</b>	<b>14.5</b>	<b>\$1,108,701</b>	<b>0.5</b>	<b>\$31,535</b>	<b>14.5</b>	<b>\$1,159,757</b>	<b>0.5</b>	<b>\$33,284</b>
AU	Prg									
D8205	1702	Unemployment		\$500,000				\$500,000		
D8205	3022	New Employee Referral Incentive		\$20,000				\$100,000		
D8205	7805	Contracted Services		\$10,500				\$0		
D8205	3002	Employee Assistance Program		\$16,000				\$30,000		
D8205	3102	Employee Physicals		\$61,600				\$100,000		
D8205	3401	Advertising		\$38,770				\$40,000		
D8205	4201	Supplies		\$20,000				\$31,000		
D8205	5109	HR Platforms / Systems		\$42,294				\$40,000		
D8205	7800	Monitor Uniform Allowance		\$28,400				\$30,000		
D8205	8500	Equipment		\$1,345				\$0		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$738,909</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$871,000</b>	<b>0.0</b>	<b>\$0</b>
		<b>PERSONNEL TOTAL</b>	<b>14.5</b>	<b>\$1,847,610</b>	<b>0.5</b>	<b>\$31,535</b>	<b>14.5</b>	<b>\$2,030,757</b>	<b>0.5</b>	<b>\$33,284</b>

Comments

Title IIA

**Lynn Public Schools  
Employee Benefits  
FY25 Proposed Budget**

			Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
			FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D9054	1100	Early Retirement 90	0.0	\$6,568			0.0	\$6,568		
D9054	1100B	Early Retirement 91	0.0	\$12,363			0.0	\$12,363		
D9054	1111	Sick Leave Buyback	0.0	\$1,438,631			0.0	\$1,438,631		
D9054	1100C	Teacher - Overload Differentials	0.0	\$210,000			0.0	\$319,000		
D9054	1112	Severance	0.0	\$71,440			0.0	\$67,318		
D9084	1110	Substitutes Para's	0.0	\$464,360			0.0	\$464,360		
D9084	1114	Substitutes Per Diem	0.0	\$67,933			0.0	\$67,933		
D9084	1118	Substitutes Long Term	0.0	\$3,375,459			0.0	\$3,365,937		
		<b>ADMIN</b>	<b>0.0</b>	<b>\$5,646,754</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,742,110</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>0.0</b>	<b>\$5,646,754</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,742,110</b>	<b>0.0</b>	<b>\$0</b>
		<b>EMPLOYEE BENEFITS TOTAL</b>	<b>0.0</b>	<b>\$5,646,754</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,742,110</b>	<b>0.0</b>	<b>\$0</b>

Comments



**Lynn Public Schools  
Superintendent  
FY25 Proposed Budget**

			Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
<b>AU</b>	<b>Prog</b>									
D8234	1106	Superintendent	1.0	\$230,000			1.0	\$230,000		
D8234	1107	Confidential Secretary	1.0	\$92,021			1.0	\$95,242		
D8234	1000B	Communication Specialist	1.0	\$70,000			0.0	\$0		
D8234	1110	Para's - TBD	5.0	\$198,845			5.0	\$205,950		
D8234	1101	Teacher's TBD	0.0	\$0			0.0	\$0		
		<b>ADMIN</b>	<b>8.0</b>	<b>\$590,866</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$531,192</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>8.0</b>	<b>\$590,866</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$531,192</b>	<b>0.0</b>	<b>\$0</b>
<b>AU</b>	<b>Prg</b>									
D8235	3000	Contracted Services		\$10,000				\$10,000		
D8235	3000	Lynn Evening Enrichment Program		\$35,000				\$35,000		
D8235	3000	Principal Fellowship (Boston College)		\$56,000				\$56,000		
D8235	3004	Legal		\$25,000				\$25,000		
D8235	4201	Supplies		\$5,000				\$5,000		
D8235	4201H	Supplies L.C.E.P		\$10,000				\$10,000		
D8235	7300	Admin Memberships & Dues		\$32,544				\$35,500		
D8235	7800	Reimbursements		\$10,500				\$10,500		
D8235	7800	Insurance		\$5,000				\$5,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$189,044</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$192,000</b>	<b>0.0</b>	<b>\$0</b>
		<b>SUPERINTENDENT TOTAL</b>	<b>8.0</b>	<b>\$779,910</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$723,192</b>	<b>0.0</b>	<b>\$0</b>

Comments

Closed

**Lynn Public Schools  
Deputy Superintendent  
FY25 Proposed Budget**

			Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
			FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D8144	1106	Deputy Superintendent	3.0	\$574,950			3.0	\$595,073		
D8144	1107	Clerical Salary	1.0	\$80,453			1.0	\$83,269		
		<b>ADMIN</b>	<b>4.0</b>	<b>\$655,403</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$678,342</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>4.0</b>	<b>\$655,403</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$678,342</b>	<b>0.0</b>	<b>\$0</b>
AU	Prg									
D6435	4201	Supplies		\$6,000				\$6,000		
D6435	5119	Accreditation Expenses		\$15,027				\$15,027		
D6435	7100	Conferences		\$3,600				\$3,600		
D6435	7800	Insurance		\$10,000				\$10,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$34,627</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$34,627</b>	<b>0.0</b>	<b>\$0</b>
		<b>DEPUTY SUPER TOTAL</b>	<b>4.0</b>	<b>\$690,030</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$712,969</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
Athletics & Health  
FY25 Proposed Budget**

			Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
			FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
AU	Prog									
D6654	1113EC	Extra Curricula Stipends	0.0	\$486,488			0.0	\$486,488		
D6654	1101F	Teacher's - Elementary Phys ED	18.0	\$1,418,508			18.0	\$1,460,628		
D6654	1101F	Adap Phys Ed	1.0	\$78,806			1.0	\$81,146		
D6654	1134D	Athletic Trainers	3.0	\$164,579			3.0	\$184,017		
D6654	1134	Coaches	0.0	\$836,218			0.0	\$836,218		
D6654	1134B	Athletic Officials	0.0	\$39,585			0.0	\$39,585		
D6654	1108	DPW OT Manning Field	0.0	\$46,045			0.0	\$46,045		
		<b>ADMIN</b>	<b>22.0</b>	<b>\$3,070,229</b>	<b>0.0</b>	<b>\$0</b>	<b>22.0</b>	<b>\$3,134,127</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>22.0</b>	<b>\$3,070,229</b>	<b>0.0</b>	<b>\$0</b>	<b>22.0</b>	<b>\$3,134,127</b>	<b>0.0</b>	<b>\$0</b>
AU	Prog									
F6655	2700	Rentals - Hockey		\$31,000				\$31,000		
F6655	3000	Fitness Equ. Maint. Replacement		\$17,000				\$17,000		
F6655	3007	Public Safety		\$30,000				\$35,000		
F6655	3104	Game Officials		\$74,857				\$90,000		
F6655	5100	Equipment Repairs / Cleaning		\$22,200				\$22,200		
F6655	5100	Uniform Replacement MS - HS		\$103,000				\$103,000		
F6655	5106	Supplies & Equipment		\$98,000				\$98,000		
F6655	7303	Membership Dues for GBL & CAC		\$50,108				\$50,108		
F6655	7402	Insurance		\$24,000				\$24,000		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$450,165</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$470,308</b>	<b>0.0</b>	<b>\$0</b>
		<b>ATHLETICS TOTAL</b>	<b>22.0</b>	<b>\$3,520,394</b>	<b>0.0</b>	<b>\$0</b>	<b>22.0</b>	<b>\$3,604,435</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
School Committee  
FY25 Proposed Budget**

			Adjusted FY24	Adjusted FY24	Grants FY24	Grants FY24	Proposed FY25	Proposed FY25	Grants FY25	Grants FY25
			FTE	Budget	FTE		FTE	Budget	FTE	
<b>AU</b>	<b>Prog</b>									
D8274	1104	Secretary School Committee	1.0	\$84,114			1.0	\$87,058		
		<b>ADMIN</b>	<b>1.0</b>	<b>\$84,114</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$87,058</b>	<b>0.0</b>	<b>\$0</b>
		<b>SALARY TOTAL</b>	<b>1.0</b>	<b>\$84,114</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$87,058</b>	<b>0.0</b>	<b>\$0</b>
<b>AU</b>	<b>Prog</b>									
D8275	3002	Arbitration		\$10,000				\$10,000		
D8275	3003	Attorney		\$125,000				\$125,000		
D8275	3005	School Committee Stipends		\$57,600				\$57,600		
D8275	3801	S C Minutes / Binding		\$1,402				\$1,402		
D8275	4201	Supplies		\$592				\$592		
D8275	7601	Court Awards		\$15,000				\$15,000		
D8275	7801	Miscellaneous Expenses		\$2,300				\$2,300		
		<b>NON - SAL TOTAL</b>	<b>0.0</b>	<b>\$211,894</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$211,894</b>	<b>0.0</b>	<b>\$0</b>
		<b>SCHOOL COMMITTEE TOTAL</b>	<b>1.0</b>	<b>\$296,008</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$298,952</b>	<b>0.0</b>	<b>\$0</b>

Comments

**Lynn Public Schools  
Summary Sheet - Elementary Schools  
FY25 Proposed Budget**

		Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
<b>Aborn</b>	Salary	32.7	\$2,215,680	1.5	\$133,724	36.2	\$2,546,942	0.0	\$0
	Non - Sal	0.0	\$14,300	0.0	\$0	0.0	\$13,200	0.0	\$0
	<b>TOTAL</b>	<b>32.7</b>	<b>\$2,229,980</b>	<b>1.5</b>	<b>\$133,724</b>	<b>36.2</b>	<b>\$2,560,142</b>	<b>0.0</b>	<b>\$0</b>
<b>Brickett</b>	Salary	37.5	\$2,545,198	6.0	\$425,792	39.5	\$2,820,882	4.0	\$244,672
	Non - Sal	0.0	\$19,300	0.0	\$0	0.0	\$18,200	0.0	\$0
	<b>TOTAL</b>	<b>37.5</b>	<b>\$2,564,498</b>	<b>6.0</b>	<b>\$425,792</b>	<b>39.5</b>	<b>\$2,839,082</b>	<b>4.0</b>	<b>\$244,672</b>
<b>Callahan</b>	Salary	68.0	\$4,296,460	9.0	\$584,135	70.0	\$4,629,224	6.0	\$327,052
	Non - Sal	0.0	\$21,980	0.0	\$0	0.0	\$20,880	0.0	\$0
	<b>TOTAL</b>	<b>68.0</b>	<b>\$4,318,440</b>	<b>9.0</b>	<b>\$584,135</b>	<b>70.0</b>	<b>\$4,650,104</b>	<b>6.0</b>	<b>\$327,052</b>
<b>Cobbet</b>	Salary	79.5	\$5,335,243	17.0	\$1,097,472	83.5	\$5,858,624	13.0	\$775,206
	Non - Sal	0.0	\$32,942	0.0	\$0	0.0	\$31,842	0.0	\$0
	<b>TOTAL</b>	<b>79.5</b>	<b>\$5,368,185</b>	<b>17.0</b>	<b>\$1,097,472</b>	<b>83.5</b>	<b>\$5,890,466</b>	<b>13.0</b>	<b>\$775,206</b>
<b>Connery</b>	Salary	67.4	\$4,492,297	11.0	\$858,858	71.4	\$4,988,757	7.0	\$528,066
	Non - Sal	0.0	\$31,472	0.0	\$0	0.0	\$30,872	0.0	\$0
	<b>TOTAL</b>	<b>67.4</b>	<b>\$4,523,769</b>	<b>11.0</b>	<b>\$858,858</b>	<b>71.4</b>	<b>\$5,019,629</b>	<b>7.0</b>	<b>\$528,066</b>
<b>Drewicz</b>	Salary	57.4	\$3,824,719	7.0	\$582,671	61.4	\$4,300,653	4.0	\$324,584
	Non - Sal	0.0	\$26,156	0.0	\$0	0.0	\$25,556	0.0	\$0
	<b>TOTAL</b>	<b>57.4</b>	<b>\$3,850,875</b>	<b>7.0</b>	<b>\$582,671</b>	<b>61.4</b>	<b>\$4,326,209</b>	<b>4.0</b>	<b>\$324,584</b>
<b>Fallon</b>	Salary	24.9	\$1,543,115	5.0	\$299,208	26.9	\$1,823,487	3.0	\$123,570
	Non - Sal	0.0	\$5,100	0.0	\$0	0.0	\$4,000	0.0	\$0
	<b>TOTAL</b>	<b>24.9</b>	<b>\$1,548,215</b>	<b>5.0</b>	<b>\$299,208</b>	<b>26.9</b>	<b>\$1,827,487</b>	<b>3.0</b>	<b>\$123,570</b>
<b>Ford</b>	Salary	49.0	\$3,508,902	7.0	\$594,279	52.0	\$3,893,975	4.0	\$337,017
	Non - Sal	0.0	\$25,072	0.0	\$0	0.0	\$23,972	0.0	\$0
	<b>TOTAL</b>	<b>49.0</b>	<b>\$3,533,974</b>	<b>7.0</b>	<b>\$594,279</b>	<b>52.0</b>	<b>\$3,917,947</b>	<b>4.0</b>	<b>\$337,017</b>
<b>Harrington</b>	Salary	91.2	\$5,849,866	17.0	\$1,019,398	95.2	\$6,389,587	13.0	\$695,294
	Non - Sal	0.0	\$35,112	0.0	\$0	0.0	\$34,012	0.0	\$0
	<b>TOTAL</b>	<b>91.2</b>	<b>\$5,884,978</b>	<b>17.0</b>	<b>\$1,019,398</b>	<b>95.2</b>	<b>\$6,423,599</b>	<b>13.0</b>	<b>\$695,294</b>
<b>Hood</b>	Salary	76.4	\$4,472,628	6.5	\$543,268	84.9	\$5,401,033	3.0	\$243,438
	Non - Sal	0.0	\$38,295	0.0	\$0	0.0	\$27,695	0.0	\$0
	<b>TOTAL</b>	<b>76.4</b>	<b>\$4,510,923</b>	<b>6.5</b>	<b>\$543,268</b>	<b>84.9</b>	<b>\$5,428,728</b>	<b>3.0</b>	<b>\$243,438</b>
<b>Ingalls</b>	Salary	90.1	\$5,999,761	5.0	\$425,059	93.1	\$6,462,175	2.0	\$162,292
	Non - Sal	0.0	\$37,070	0.0	\$0	0.0	\$36,470	0.0	\$0
	<b>TOTAL</b>	<b>90.1</b>	<b>\$6,036,831</b>	<b>5.0</b>	<b>\$425,059</b>	<b>93.1</b>	<b>\$6,498,645</b>	<b>2.0</b>	<b>\$162,292</b>



<b>Lincoln</b>	Salary	31.5	\$2,072,005	3.0	\$251,933	35.5	\$2,398,272	1.0	\$81,146
	Non - Sal	0.0	\$13,050	0.0	\$0	0.0	\$11,950	0.0	\$0
	<b>TOTAL</b>	<b>31.5</b>	<b>\$2,085,055</b>	<b>3.0</b>	<b>\$251,933</b>	<b>35.5</b>	<b>\$2,410,222</b>	<b>1.0</b>	<b>\$81,146</b>
<b>Lynn Woods</b>	Salary	25.5	\$1,572,308	4.5	\$292,068	26.0	\$1,679,957	4.0	\$244,672
	Non - Sal	0.0	\$10,850	0.0	\$0	0.0	\$10,250	0.0	\$0
	<b>TOTAL</b>	<b>25.5</b>	<b>\$1,583,158</b>	<b>4.5</b>	<b>\$292,068</b>	<b>26.0</b>	<b>\$1,690,207</b>	<b>4.0</b>	<b>\$244,672</b>
<b>Sewell Anderson</b>	Salary	39.7	\$2,586,612	3.0	\$267,448	44.7	\$2,987,345	1.0	\$81,146
	Non - Sal	0.0	\$17,250	0.0	\$0	0.0	\$16,150	0.0	\$0
	<b>TOTAL</b>	<b>39.7</b>	<b>\$2,603,862</b>	<b>3.0</b>	<b>\$267,448</b>	<b>44.7</b>	<b>\$3,003,495</b>	<b>1.0</b>	<b>\$81,146</b>
<b>Shoemaker</b>	Salary	85.1	\$4,931,594	21.0	\$1,022,326	92.1	\$5,653,125	18.0	\$781,376
	Non - Sal	0.0	\$18,650	0.0	\$0	0.0	\$17,550	0.0	\$0
	<b>TOTAL</b>	<b>85.1</b>	<b>\$4,950,244</b>	<b>21.0</b>	<b>\$1,022,326</b>	<b>92.1</b>	<b>\$5,670,675</b>	<b>18.0</b>	<b>\$781,376</b>
<b>Sisson</b>	Salary	53.8	\$3,627,239	6.0	\$425,791	56.8	\$4,017,248	3.0	\$163,526
	Non - Sal	0.0	\$25,255	0.0	\$0	0.0	\$24,655	0.0	\$0
	<b>TOTAL</b>	<b>53.8</b>	<b>\$3,652,494</b>	<b>6.0</b>	<b>\$425,791</b>	<b>56.8</b>	<b>\$4,041,903</b>	<b>3.0</b>	<b>\$163,526</b>
<b>Tracy</b>	Salary	50.7	\$3,570,470	3.0	\$236,418	50.7	\$3,682,011	3.0	\$243,438
	Non - Sal	0.0	\$21,932	0.0	\$0	0.0	\$21,332	0.0	\$0
	<b>TOTAL</b>	<b>50.7</b>	<b>\$3,592,402</b>	<b>3.0</b>	<b>\$236,418</b>	<b>50.7</b>	<b>\$3,703,343</b>	<b>3.0</b>	<b>\$243,438</b>
<b>Washington</b>	Salary	57.7	\$3,941,031	8.0	\$634,048	58.7	\$4,177,015	7.0	\$540,499
	Non - Sal	0.0	\$27,200	0.0	\$0	0.0	\$26,100	0.0	\$0
	<b>TOTAL</b>	<b>57.7</b>	<b>\$3,968,231</b>	<b>8.0</b>	<b>\$634,048</b>	<b>58.7</b>	<b>\$4,203,115</b>	<b>7.0</b>	<b>\$540,499</b>
<b>Virgina Barton Early Childhood Center</b>	Salary	23.7	\$1,317,291	0.0	\$0	23.7	\$1,361,972	0.0	\$0
	Non - Sal	0.0	\$4,000	0.0	\$0	0.0	\$4,000	0.0	\$0
	<b>TOTAL</b>	<b>23.7</b>	<b>\$1,321,291</b>	<b>0.0</b>	<b>\$0</b>	<b>23.7</b>	<b>\$1,365,972</b>	<b>0.0</b>	<b>\$0</b>
<b>ELEMENTARY TOTALS</b>	Salary	1041.8	\$67,702,419	140.5	\$9,693,896	1102.3	\$75,072,284	96.0	\$5,896,994
	Non - Sal	0.0	\$424,986	0.0	\$0	0.0	\$398,686	0.0	\$0
	<b>TOTAL</b>	<b>1041.8</b>	<b>\$68,127,405</b>	<b>140.5</b>	<b>\$9,693,896</b>	<b>1102.3</b>	<b>\$75,470,970</b>	<b>96.0</b>	<b>\$5,896,994</b>



**Lynn Public Schools  
Summary Sheet - Secondary Schools  
FY25 Proposed Budget**

		Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
		FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
		FTE	Budget	FTE		FTE	Budget	FTE	
<b>Breed MS</b>	Salary	132.0	\$10,216,470	14.0	\$820,169	135.0	\$10,773,105	12.0	\$770,850
	Non - Sal	0.0	\$94,526	0.0	\$0	0.0	\$94,526	0.0	\$0
	<b>TOTAL</b>	<b>132.0</b>	<b>\$10,310,996</b>	<b>14.0</b>	<b>\$820,169</b>	<b>135.0</b>	<b>\$10,867,631</b>	<b>12.0</b>	<b>\$770,850</b>
<b>Marshall MS</b>	Salary	153.0	\$11,147,438	24.5	\$1,453,844	156.5	\$11,805,146	21.0	\$1,182,828
	Non - Sal	0.0	\$125,726	0.0	\$0	0.0	\$125,726	0.0	\$0
	<b>TOTAL</b>	<b>153.0</b>	<b>\$11,273,164</b>	<b>24.5</b>	<b>\$1,453,844</b>	<b>156.5</b>	<b>\$11,930,872</b>	<b>21.0</b>	<b>\$1,182,828</b>
<b>Pickering MS</b>	Salary	78.0	\$5,889,162	8.0	\$610,084	85.0	\$6,557,797	5.0	\$353,778
	Non - Sal	0.0	\$45,805	0.0	\$0	0.0	\$45,805	0.0	\$0
	<b>TOTAL</b>	<b>78.0</b>	<b>\$5,934,967</b>	<b>8.0</b>	<b>\$610,084</b>	<b>85.0</b>	<b>\$6,603,602</b>	<b>5.0</b>	<b>\$353,778</b>
<b>Classical HS</b>	Salary	181.0	\$13,696,902	19.0	\$1,354,497	189.0	\$14,817,645	11.0	\$716,613
	Non - Sal	0.0	\$179,061	0.0	\$0	0.0	\$179,061	0.0	\$0
	<b>TOTAL</b>	<b>181.0</b>	<b>\$13,875,963</b>	<b>19.0</b>	<b>\$1,354,497</b>	<b>189.0</b>	<b>\$14,996,706</b>	<b>11.0</b>	<b>\$716,613</b>
<b>English HS</b>	Salary	197.9	\$15,213,180	14.0	\$836,452	200.9	\$15,858,907	11.0	\$621,252
	Non - Sal	0.0	\$202,320	0.0	\$0	0.0	\$202,320	0.0	\$0
	<b>TOTAL</b>	<b>197.9</b>	<b>\$15,415,500</b>	<b>14.0</b>	<b>\$836,452</b>	<b>200.9</b>	<b>\$16,061,227</b>	<b>11.0</b>	<b>\$621,252</b>
<b>LVTI HS</b>	Salary	205.5	\$15,108,014	25.0	\$1,505,886	205.5	\$15,771,046	21.0	\$1,199,147
	Non - Sal	0.0	\$1,929,913	0.0	\$0	0.0	\$1,929,913	0.0	\$0
	<b>TOTAL</b>	<b>205.5</b>	<b>\$17,037,927</b>	<b>25.0</b>	<b>\$1,505,886</b>	<b>205.5</b>	<b>\$17,700,959</b>	<b>21.0</b>	<b>\$1,199,147</b>
<b>Fecteau-Leary Jr Sr HS</b>	Salary	49.2	\$3,536,530	2.0	\$219,670	55.2	\$4,123,366	0.0	\$0
	Non - Sal	0.0	\$49,411	0.0	\$0	0.0	\$49,411	0.0	\$0
	<b>TOTAL</b>	<b>49.2</b>	<b>\$3,585,941</b>	<b>2.0</b>	<b>\$219,670</b>	<b>55.2</b>	<b>\$4,172,777</b>	<b>0.0</b>	<b>\$0</b>
<b>Frederick Douglass Collegiate Academy Early College</b>	Salary	23.9	\$1,774,575	1.0	\$78,806	24.9	\$1,909,709	0.0	\$0
	Non - Sal	0.0	\$309,470	0.0	\$0	0.0	\$361,624	0.0	\$0
	<b>TOTAL</b>	<b>23.9</b>	<b>\$2,084,045</b>	<b>1.0</b>	<b>\$78,806</b>	<b>24.9</b>	<b>\$2,271,333</b>	<b>0.0</b>	<b>\$0</b>
<b>LEEP</b>	Salary	0.0	\$359,274	0.0	\$18,000	0.0	\$359,274	0.0	\$18,000
	Non - Sal	0.0	\$1,904	0.0	\$0	0.0	\$0	0.0	\$0
	<b>TOTAL</b>	<b>0.0</b>	<b>\$361,178</b>	<b>0.0</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$359,274</b>	<b>0.0</b>	<b>\$18,000</b>
<b>SECONDARY TOTALS</b>	Salary	1020.5	\$76,941,545	107.5	\$6,897,408	1052.0	\$81,975,995	81.0	\$4,862,468
	Non - Sal	0.0	\$2,938,136	0.0	\$0	0.0	\$2,988,386	0.0	\$0
	<b>TOTAL</b>	<b>1020.5</b>	<b>\$79,879,681</b>	<b>107.5</b>	<b>\$6,897,408</b>	<b>1052.0</b>	<b>\$84,964,381</b>	<b>81.0</b>	<b>\$4,862,468</b>

**Lynn Public Schools  
Summary Sheet - Support Services  
FY25 Proposed Budget**

		Adjusted FY24 FTE	Adjusted FY24 Budget	Grants FY24 FTE	Grants FY24	Proposed FY25 FTE	Proposed FY25 Budget	Grants FY25 FTE	Grants FY25
<b>Sped</b>	Salary	148.0	\$12,585,139	0.0	\$350,302	153.0	\$13,616,723	0.0	\$0
	Non - Sal	0.0	\$10,745,817	0.0	\$5,347,700	0.0	\$10,249,622	0.0	\$5,807,835
	<b>TOTAL</b>	<b>148.0</b>	<b>\$23,330,956</b>	<b>0.0</b>	<b>\$5,698,002</b>	<b>153.0</b>	<b>\$23,866,345</b>	<b>0.0</b>	<b>\$5,807,835</b>
<b>ELL</b>	Salary	16.0	\$1,712,629	7.0	\$551,642	16.0	\$1,811,298	7.0	\$568,022
	Non - Sal	0.0	\$163,428	0.0	\$0	0.0	\$529,044	0.0	\$0
	<b>TOTAL</b>	<b>16.0</b>	<b>\$1,876,057</b>	<b>7.0</b>	<b>\$551,642</b>	<b>16.0</b>	<b>\$2,340,342</b>	<b>7.0</b>	<b>\$568,022</b>
<b>Nursing</b>	Salary	20.2	\$1,374,204	0.0	\$0	20.2	\$1,422,685	0.0	\$0
	Non - Sal	0.0	\$261,000	0.0	\$0	0.0	\$261,000	0.0	\$0
	<b>TOTAL</b>	<b>20.2</b>	<b>\$1,635,204</b>	<b>0.0</b>	<b>\$0</b>	<b>20.2</b>	<b>\$1,683,685</b>	<b>0.0</b>	<b>\$0</b>
<b>Fine Arts</b>	Salary	48.0	\$3,930,140	0.0	\$0	48.0	\$4,049,728	0.0	\$0
	Non - Sal	0.0	\$378,000	0.0	\$0	0.0	\$378,000	0.0	\$0
	<b>TOTAL</b>	<b>48.0</b>	<b>\$4,308,140</b>	<b>0.0</b>	<b>\$0</b>	<b>48.0</b>	<b>\$4,427,728</b>	<b>0.0</b>	<b>\$0</b>
<b>Welcome Center</b>	Salary	9.0	\$709,968	0.0	\$0	9.0	\$737,425	0.0	\$0
	Non - Sal	0.0	\$54,840	0.0	\$0	0.0	\$55,101	0.0	\$0
	<b>TOTAL</b>	<b>9.0</b>	<b>\$764,808</b>	<b>0.0</b>	<b>\$0</b>	<b>9.0</b>	<b>\$792,526</b>	<b>0.0</b>	<b>\$0</b>
<b>Curriculum</b>	Salary	47.5	\$5,713,621	23.8	\$1,629,888	52.0	\$5,447,505	18.3	\$1,247,852
	Non - Sal	0.0	\$4,501,040	0.0	\$140,000	0.0	\$4,234,320	0.0	\$140,000
	<b>TOTAL</b>	<b>47.5</b>	<b>\$10,214,661</b>	<b>23.8</b>	<b>\$1,769,888</b>	<b>52.0</b>	<b>\$9,681,825</b>	<b>18.3</b>	<b>\$1,387,852</b>
<b>Social Emotional</b>	Salary	4.0	\$550,985	1.0	\$62,690	4.0	\$567,665	1.0	\$64,884
	Non - Sal	0.0	\$98,850	0.0	\$0	0.0	\$98,850	0.0	\$0
	<b>TOTAL</b>	<b>4.0</b>	<b>\$649,835</b>	<b>1.0</b>	<b>\$62,690</b>	<b>4.0</b>	<b>\$666,515</b>	<b>1.0</b>	<b>\$64,884</b>
<b>Compliance</b>	Salary	8.0	\$919,576	0.0	\$0	7.0	\$865,466	0.0	\$0
	Non - Sal	0.0	\$708,500	0.0	\$0	0.0	\$878,500	0.0	\$0
	<b>TOTAL</b>	<b>8.0</b>	<b>\$1,628,076</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$1,743,966</b>	<b>0.0</b>	<b>\$0</b>
<b>Innovation &amp; Grants</b>	Salary	9.0	\$1,133,281	1.0	\$78,806	10.0	\$1,282,391	1.0	\$81,146
	Non - Sal	0.0	\$801,295	0.0	\$0	0.0	\$889,795	0.0	\$0
	<b>TOTAL</b>	<b>9.0</b>	<b>\$1,934,576</b>	<b>1.0</b>	<b>\$78,806</b>	<b>10.0</b>	<b>\$2,172,186</b>	<b>1.0</b>	<b>\$81,146</b>
<b>Diversity Equity, Inclusion</b>	Salary	1.0	\$254,040	0.0	\$0	1.0	\$259,529	0.0	\$0
	Non - Sal	0.0	\$36,400	0.0	\$0	0.0	\$83,900	0.0	\$0
	<b>TOTAL</b>	<b>1.0</b>	<b>\$290,440</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$343,429</b>	<b>0.0</b>	<b>\$0</b>

<b>Technology</b>	Salary	29.0	\$2,098,947	0.0	\$0	29.0	\$2,198,699	0.0	\$0
	Non - Sal	0.0	\$2,163,628	0.0	\$0	0.0	\$1,433,322	0.0	\$0
	<b>TOTAL</b>	<b>29.0</b>	<b>\$4,262,575</b>	<b>0.0</b>	<b>\$0</b>	<b>29.0</b>	<b>\$3,632,021</b>	<b>0.0</b>	<b>\$0</b>
<b>Data Processing</b>	Salary	11.0	\$1,067,962	0.0	\$0	11.0	\$1,106,627	0.0	\$0
	Non - Sal	0.0	\$574,468	0.0	\$0	0.0	\$874,468	0.0	\$0
	<b>TOTAL</b>	<b>11.0</b>	<b>\$1,642,430</b>	<b>0.0</b>	<b>\$0</b>	<b>11.0</b>	<b>\$1,981,095</b>	<b>0.0</b>	<b>\$0</b>
<b>Attendance</b>	Salary	6.0	\$540,976	0.0	\$0	6.0	\$573,000	0.0	\$0
	Non - Sal	0.0	\$29,481	0.0	\$0	0.0	\$29,481	0.0	\$0
	<b>TOTAL</b>	<b>6.0</b>	<b>\$570,457</b>	<b>0.0</b>	<b>\$0</b>	<b>6.0</b>	<b>\$602,481</b>	<b>0.0</b>	<b>\$0</b>
<b>Security</b>	Salary	38.0	\$2,011,226	0.0	\$0	38.0	\$2,082,908	0.0	\$0
	Non - Sal	0.0	\$921,511	0.0	\$0	0.0	\$921,511	0.0	\$0
	<b>TOTAL</b>	<b>38.0</b>	<b>\$2,932,737</b>	<b>0.0</b>	<b>\$0</b>	<b>38.0</b>	<b>\$3,004,419</b>	<b>0.0</b>	<b>\$0</b>
<b>Transportation</b>	Salary	4.0	\$381,500	0.0	\$0	4.0	\$396,142	0.0	\$0
	Non - Sal	0.0	\$14,073,866	0.0	\$0	0.0	\$14,587,617	0.0	\$0
	<b>TOTAL</b>	<b>4.0</b>	<b>\$14,455,366</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$14,983,759</b>	<b>0.0</b>	<b>\$0</b>
<b>Food Services</b>	Salary	0.0	\$8,000	1.0	\$97,483	0.0	\$8,000	1.0	\$100,895
	Non - Sal	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
	<b>TOTAL</b>	<b>0.0</b>	<b>\$8,000</b>	<b>1.0</b>	<b>\$97,483</b>	<b>0.0</b>	<b>\$8,000</b>	<b>1.0</b>	<b>\$100,895</b>
<b>Custodial &amp; Maintenan</b>	Salary	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
	Non - Sal	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
	<b>TOTAL</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Finance</b>	Salary	20.8	\$1,753,994	1.3	\$86,995	20.8	\$1,825,297	1.3	\$91,330
	Non - Sal	0.0	\$2,078,896	0.0	\$0	0.0	\$2,146,615	0.0	\$0
	<b>TOTAL</b>	<b>20.8</b>	<b>\$3,832,890</b>	<b>1.3</b>	<b>\$86,995</b>	<b>20.8</b>	<b>\$3,971,912</b>	<b>1.3</b>	<b>\$91,330</b>

<b>Personnel</b>	Salary	14.5	\$1,108,701	0.5	\$31,535	14.5	\$1,159,757	0.5	\$33,284
	Non - Sal	0.0	\$738,909	0.0	\$0	0.0	\$871,000	0.0	\$0
	<b>TOTAL</b>	<b>14.5</b>	<b>\$1,847,610</b>	<b>0.5</b>	<b>\$31,535</b>	<b>14.5</b>	<b>\$2,030,757</b>	<b>0.5</b>	<b>\$33,284</b>
<b>Employee Benefits</b>	Salary	0.0	\$5,646,754	0.0	\$0	0.0	\$5,742,110	0.0	\$0
	Non - Sal	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
	<b>TOTAL</b>	<b>0.0</b>	<b>\$5,646,754</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,742,110</b>	<b>0.0</b>	<b>\$0</b>
<b>Superintendent</b>	Salary	8.0	\$590,866	0.0	\$0	7.0	\$531,192	0.0	\$0
	Non - Sal	0.0	\$189,044	0.0	\$0	0.0	\$192,000	0.0	\$0
	<b>TOTAL</b>	<b>8.0</b>	<b>\$779,910</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$723,192</b>	<b>0.0</b>	<b>\$0</b>
<b>Deputy Super</b>	Salary	4.0	\$655,403	0.0	\$0	4.0	\$678,342	0.0	\$0
	Non - Sal	0.0	\$34,627	0.0	\$0	0.0	\$34,627	0.0	\$0
	<b>TOTAL</b>	<b>4.0</b>	<b>\$690,030</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$712,969</b>	<b>0.0</b>	<b>\$0</b>
<b>Athletics</b>	Salary	22.0	\$3,070,229	0.0	\$0	22.0	\$3,134,127	0.0	\$0
	Non - Sal	0.0	\$450,165	0.0	\$0	0.0	\$470,308	0.0	\$0
	<b>TOTAL</b>	<b>22.0</b>	<b>\$3,520,394</b>	<b>0.0</b>	<b>\$0</b>	<b>22.0</b>	<b>\$3,604,435</b>	<b>0.0</b>	<b>\$0</b>
<b>School Committee</b>	Salary	1.0	\$84,114	0.0	\$0	1.0	\$87,058	0.0	\$0
	Non - Sal	0.0	\$211,894	0.0	\$0	0.0	\$211,894	0.0	\$0
	<b>TOTAL</b>	<b>1.0</b>	<b>\$296,008</b>	<b>0.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$298,952</b>	<b>0.0</b>	<b>\$0</b>
<b>SUPPORT SERVICES</b>									
<b>TOTALS</b>	Salary	469.0	\$47,902,255	35.5	\$2,889,341	477.5	\$49,583,674	30.1	\$2,187,413
	Non - Sal	0.0	\$39,215,659	0.0	\$5,487,700	0.0	\$39,430,975	0.0	\$5,947,835
	<b>TOTAL</b>	<b>469.0</b>	<b>\$87,117,914</b>	<b>35.5</b>	<b>\$8,377,041</b>	<b>477.5</b>	<b>\$89,014,649</b>	<b>30.1</b>	<b>\$8,135,248</b>

**Lynn Public Schools  
Summary Sheet Totals - Lynn Public Schools  
FY25 Proposed Budget**

		Adjusted	Adjusted	Grants	Grants	Proposed	Proposed	Grants	Grants
		FY24	FY24	FY24	FY24	FY25	FY25	FY25	FY25
		FTE	Budget	FTE		FTE	Budget	FTE	
<b>Elementary Schools</b>	Salary	1041.8	\$67,702,419	140.5	\$9,693,896	1102.3	\$75,072,284	96.0	\$5,896,994
	Non - Sal	0.0	\$424,986	0.0	\$0	0.0	\$398,686	0.0	\$0
	<b>TOTAL</b>	<b>1041.8</b>	<b>\$68,127,405</b>	<b>140.5</b>	<b>\$9,693,896</b>	<b>1102.3</b>	<b>\$75,470,970</b>	<b>96.0</b>	<b>\$5,896,994</b>
<b>Secondary Schools</b>	Salary	1020.5	\$76,941,545	107.5	\$6,897,408	1052.0	\$81,975,995	81.0	\$4,862,468
	Non - Sal	0.0	\$2,938,136	0.0	\$0	0.0	\$2,988,386	0.0	\$0
	<b>TOTAL</b>	<b>1020.5</b>	<b>\$79,879,681</b>	<b>107.5</b>	<b>\$6,897,408</b>	<b>1052.0</b>	<b>\$84,964,381</b>	<b>81.0</b>	<b>\$4,862,468</b>
<b>Support Services</b>	Salary	469.0	\$47,902,255	35.5	\$2,889,341	477.5	\$49,583,674	30.1	\$2,187,413
	Non - Sal	0.0	\$39,215,659	0.0	\$5,487,700	0.0	\$39,430,975	0.0	\$5,947,835
	<b>TOTAL</b>	<b>469.0</b>	<b>\$87,117,914</b>	<b>35.5</b>	<b>\$8,377,041</b>	<b>477.5</b>	<b>\$89,014,649</b>	<b>30.1</b>	<b>\$8,135,248</b>
<b>Lynn Public Schools</b>									
<b>TOTALS</b>	Salary	2531.3	\$192,546,219	283.5	\$19,480,645	2631.8	\$206,631,953	207.1	\$12,946,875
	Non - Sal	0.0	\$42,578,781	0.0	\$5,487,700	0.0	\$42,818,047	0.0	\$5,947,835
	<b>TOTAL</b>	<b>2531.3</b>	<b>\$235,125,000</b>	<b>283.5</b>	<b>\$24,968,345</b>	<b>2631.8</b>	<b>\$249,450,000</b>	<b>207.1</b>	<b>\$18,894,710</b>